

Jacksonville ISD Standard Monthly Payroll Expenditures

September 2011

Description	Fund #	Amount
General Fund	199	\$ 1,876,418.13
Title I	211	\$ 89,928.79
IDEA-B	224	\$ 68,834.79
IDEA-B Preschool	225	\$ 3,051.76
Food Service	240	\$ 82,314.73
Title II, Part A	255	\$ 16,301.48
EduJobs Fund	287	\$ 61,297.50
PreK Funds	415	\$ 5,052.33
Campus Activity	461	\$ 150.00
		<u>\$ 2,203,349.51</u>

Jacksonville ISD Standard Monthly Payroll Expenditures

October 2011

Description	Fund #	Amount
General Fund	199	\$ 1,957,081.95
Title I	211	\$ 89,543.56
IDEA-B	224	\$ 65,696.83
IDEA-B Preschool	225	\$ 4,446.62
Food Service	240	\$ 84,385.46
Title II, Part A	255	\$ 16,468.14
Title III, LEP	263	\$ 184.00
EduJobs Fund	287	\$ 63,768.08
PreK Funds	415	\$ 5,030.82
Campus Activity	461	\$ 1,700.00
		<u>\$ 2,288,305.46</u>

Jacksonville ISD Standard Monthly Payroll Expenditures

November 2011

Description	Fund #	Amount
General Fund	199	\$ 2,211,712.46
Title I	211	\$ 89,320.04
IDEA-B	224	\$ 64,501.59
IDEA-B Preschool	225	\$ 4,414.65
Food Service	240	\$ 86,652.97
Title II, Part A	255	\$ 16,468.14
Title III, LEP	263	\$ 460.00
EduJobs Fund	287	\$ 63,768.08
PreK Funds	415	\$ 4,972.04
Campus Activity	461	\$ 200.00
		<u>\$ 2,542,469.97</u>

Jacksonville ISD Standard Monthly Payroll Expenditures

December 2011

Description	Fund #	Amount
General Fund	199	\$ 1,949,434.60
Title I	211	\$ 89,572.89
IDEA-B	224	\$ 67,270.55
IDEA-B Preschool	225	\$ 4,428.45
Food Service	240	\$ 83,693.20
Title II, Part A	255	\$ 16,468.14
Title III, LEP	263	\$ 3,237.25
EduJobs Fund	287	\$ 63,768.08
PreK Funds	415	\$ 5,041.42
Campus Activity	461	\$ 800.00
		<u>\$ 2,283,714.58</u>

Jacksonville ISD Standard Monthly Payroll Expenditures

January 2012

Description	Fund #	Amount
General Fund	199	\$ 1,930,474.45
Title I	211	\$ 90,024.66
IDEA-B	224	\$ 65,411.65
IDEA-B Preschool	225	\$ 4,576.60
Food Service	240	\$ 86,582.59
Title II, Part A	255	\$ 16,384.81
Title III, LEP	263	\$ 3,714.50
Education Jobs Fund	287	\$ 63,503.08
PreK Funds	415	\$ 4,895.63
Campus Activity	461	\$ 1,500.00
		<u>\$ 2,267,067.97</u>

Jacksonville ISD Standard Monthly Payroll Expenditures

February 2012

Description	Fund #	Amount
General Fund	199	\$ 1,932,928.11
Title I	211	\$ 93,607.78
IDEA-B	224	\$ 66,921.45
IDEA-B Preschool	225	\$ 4,185.21
Food Service	240	\$ 81,902.82
Title II, Part A	255	\$ 16,384.81
Title III, LEP	263	\$ 7,111.25
Education Jobs Fund	287	\$ 63,261.08
PreK Funds	415	\$ 4,890.60
		<u>\$ 2,271,193.11</u>

Jacksonville ISD Standard Monthly Payroll Expenditures

March 2012

Description	Fund #	Amount
General Fund	199	\$ 1,954,699.78
Title I	211	\$ 89,742.34
IDEA-B	224	\$ 65,505.13
IDEA-B Preschool	225	\$ 3,296.80
Food Service	240	\$ 80,939.93
Title II, Part A	255	\$ 17,134.78
Title III, LEP	263	\$ 6,766.25
Education Jobs Fund	287	\$ 63,111.15
PreK Funds	415	\$ 4,883.57
		<u>\$ 2,286,079.73</u>

Jacksonville ISD Standard Monthly Payroll Expenditures

April 2012

Description	Fund #	Amount
General Fund	199	\$ 1,947,876.00
Title I	211	\$ 91,048.44
IDEA-B	224	\$ 64,898.43
IDEA-B Preschool	225	\$ 3,294.83
Food Service	240	\$ 81,729.93
Title II, Part A	255	\$ 17,430.67
Title III, LEP	263	\$ 7,965.73
Education Jobs Fund	287	\$ 62,772.80
PreK Funds	415	\$ 4,732.16
Campus Activity	461	\$ 750.00
		<u>\$ 2,282,498.99</u>

Jacksonville ISD Standard Monthly Payroll Expenditures

May 2012

Description	Fund #	Amount
General Fund	199	\$ 2,023,180.98
Title I	211	\$ 92,099.64
IDEA-B	224	\$ 63,688.61
IDEA-B Preschool	225	\$ 3,263.01
Food Service	240	\$ 81,377.81
Title II, Part A	255	\$ 17,014.02
Title III, LEP	263	\$ 9,453.00
Education Jobs Fund	287	\$ 62,984.95
Adv Placement - Campus Awards	397	\$ 500.00
PreK Funds	415	\$ 4,803.75
Campus Activity	461	\$ 1,100.00
		<u>\$ 2,359,465.77</u>

Jacksonville ISD Standard Monthly Payroll Expenditures

June 2012

Description	Fund #	Amount
General Fund	199	\$ 1,953,591.67
Title I	211	\$ 88,396.22
IDEA-B	224	\$ 64,197.50
IDEA-B Preschool	225	\$ 3,272.18
Food Service	240	\$ 86,049.59
Title II, Part A	255	\$ 16,680.70
Title III, LEP	263	\$ 3,156.75
Education Jobs Fund	287	\$ 61,240.30
PreK Funds	415	\$ 4,747.28
		<u>\$ 2,281,332.19</u>

Jacksonville ISD Standard Monthly Payroll Expenditures
July 2012

Description	Fund #	Amount
General Fund	199	\$ 1,834,608.82
Title I	211	\$ 109,291.72
IDEA-B	224	\$ 61,947.47
IDEA-B Preschool	225	\$ 3,279.28
Food Service	240	\$ 81,123.65
Title II, Part A	255	\$ 19,007.46
Title III, LEP	263	\$ 2,661.25
Education Jobs Fund	287	\$ 62,985.95
PreK Funds	415	\$ 5,041.98
		<u>\$ 2,179,947.58</u>

Jacksonville ISD Standard Monthly Payroll Expenditures

August 2012

Description	Fund #	Amount
General Fund	199	\$ 1,835,222.71
Title I	211	\$ 84,018.85
IDEA-B	224	\$ 57,307.44
IDEA-B Preschool	225	\$ 3,274.79
Food Service	240	\$ 72,210.34
Title II, Part A	255	\$ 16,684.56
Title III, LEP	263	\$ 2,661.17
Education Jobs Fund	287	\$ 64,722.45
PreK Funds	415	\$ 5,041.98
		<u>\$ 2,141,144.29</u>