

**Pleasanton Unified School District**  
**Education Protection Account Expenditure Summary**  
**Fiscal Year 2012-13**  
**General Fund, Resource 1400**

Description	Function	Amount
<b>EXPENDITURES AND OTHER FINANCING USES</b>		
(Objects 1000-7999)		
Instruction	1000-1999	16,391,149
Instruction-Related Services		
Instructional Library, Media, and Technology	2420	-
Other Instructional Resources	2490-2495	-
Pupil Services		
Guidance and Counseling Services	3110	528,094
Psychological Services	3120	-
Attendance and Social Work Services	3130	-
Health Services	3140	-
Speech Pathology and Audiology Services	3150	-
Pupil Testing Services	3160	-
Pupil Transportation	3600	-
Food Services	3700	-
Other Pupil Services	3900	-
Ancillary Services	4000-4999	-
Community Services	5000-5999	-
Enterprise	6000-6999	-
Plant Services	8000-8999	903,870
Other Outgo	9000-9999	-
County Office of Education Only		
County Services to Districts (without regard to Function) (Goal 8600)	various	-
<b>TOTAL EXPENDITURES AND OTHER FINANCING USES</b>		<b>17,823,112</b>
<b>AMOUNT AVAILABLE FOR THIS FISCAL YEAR</b>		
Adjusted Beginning Fund Balance (Objects 9791-9795)		-
Revenue Limit Sources (Object 8012)		17,823,112
<b>TOTAL AVAILABLE</b>		<b>17,823,112</b>
<b>BALANCE (Total Available minus Expenditures &amp; Other Financing Uses)</b>		<b>-</b>