

PLEASANTON ISD

2015 SCHOOL BOND ELECTION

EARLY VOTING APRIL 27 – MAY 5

ELECTION DAY MAY 9TH



Bond Rationale

- Long Range Planning Committee
 - Community, staff members, and parents (50 Citizens)
 - Met for 12 weeks
- Presentations
 - School Finance
 - Bond Structure
 - Campus Principals Facility Needs
 - Directors and Coordinators Program Needs





Bond Rationale

- LRP Developed a list projects
- Improve the Educational Experience
 - Every child in the district
 - Touching every campus
- Creating Safe, Healthy, & Interactive Learning Environments
- Reduce Overhead Operating Costs



Bond Cost

- \$63 Million School Bond
 - For the purposes of designing, constructing, renovating and equipping school facilities for PISD
- Long Range Planning Committee
 - Recommended a faster payoff
 - Allow for additional projects to be completed sooner



Estimated Tax Impact of the Bond

Taxable Property Values	Estimated Additional Tax/Month
75,000	25.63
100,000	34.17
150,000	51.25

Increase of .41 cents for Maintenance and Operations per \$100 of taxable value.



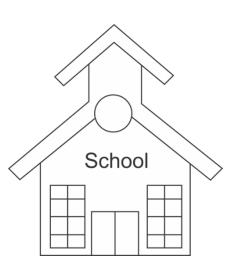
Homestead Exemptions

- Homestead Exemption
 - All residence homestead owners are allowed a \$15,000 homestead exemption from their home's value for school taxes.
- Homestead Tax Ceiling:
 - If you qualify your home for an age 65 or older or disabled person homestead exemption for school taxes, the school taxes on that home cannot increase as long as you own and live in that home.
 - Tax Ceiling is the amount you pay in the year that you qualified for the age 65 or older or disabled person exemption.



Construction of a New Elementary Campus

- 2nd 5th Grades for 1200 students
- Modern Classrooms with Technology Resources.
- Art Rooms, Music Rooms, Physical Education Spaces
- Interactive Learning Labs for Science
- Outdoor Learning Environments
- Contemporary Media Center
- More Conducive Location to use district facilities



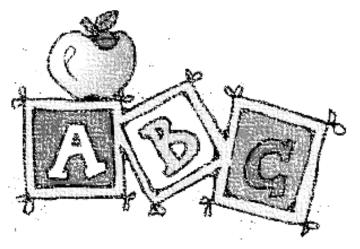


- High School Renovations
 - Classroom and Corridor Renovations
 - Including Lighting, Technology, Electrical, Wall Coverings, Etc.
 - Improve Overall Function of the Instructional Setting
 - Renovate/Develop Career & Technology Learning Environments (CTE)
 - Oil & Gas Industry, Welding/Construction, Agricultural.
 - Health & Human Service, Business & Technology
 - Renovate the Library into a Modern Media Center
 - Renovations to the Restroom Facilities
 - Controlled Main Entrance





- Primary School
 - New Classroom Addition
 - Enclosed Walkway at the Addition
 - Complete Restrooms
 - Covered Walkways
 - This would be one of the very first projects to be started and completed



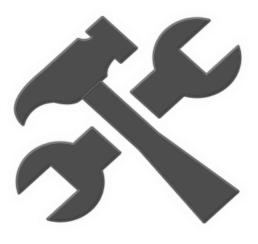


- Pleasanton Intermediate School Renovations
 - Renovate Science Classrooms
 - Renovate Art Classrooms
 - Heating and Air Conditioning
 - Covered Walk-Way Between Junior High and Intermediate Campus





- Junior High Renovations
 - Renovate Science Classrooms
 - Renovate General and Special Education Classrooms
 - Renovate Corridors Walls, Ceilings, & Lighting
 - Replacing Roof & Heating and Air Conditioning





New Agricultural Animal Facility

- Build a New Agricultural Facility
 - On the 100 Acres on Highway 476
 - Facility will be located off of Tessman Road
 - Pigs, Goats, Lambs, and other small animals





Traffic

- We are working with the city of Pleasanton
- Working with the Architect and our Transportation Director to set traffic patterns
- More efficient and organized traffic flow pattern



Potential Project New Transportation Facility

- New Transportation Facility
 - Expand the current Maintenance Facility to house both facilities
 - Or find another location for maintenance within the district
 - Explore additional options





Improving Energy Efficiency

- Ensuring Energy Efficiency at all Campuses
 - New Lighting
 - New Heating and Air Conditioning Units
 - Windows
 - Replacing Obsolete Wiring
- Possibly Installing a Solar PV Unit
 - Photovoltaic Cell Unit
 - On the Roof of the New Elementary
- Reduce Monthly Utilities Costs





• Bond Website

- www.pisd.us
- FAQ
- Fact Sheet
- Powerpoint

Additional Information





Additional Information

• Early Voting is April 27th – May 5th in the PISD Administrative Services Office

• Election Day is May 9th at various locations

