Texas Education Agency | Performance Reporting

12/17/12
District Name: DALHART ISD
Campus Name: DALHART J H
Campus #: 056901042

T E X A S E D U C A T I O N A G E N C Y
Academic Excellence Indicator System
2011-12 Campus Performance

Section I
Total Students: 414
Grade Span: 06 - 08
School Type: Middle

	State	District	Campus Group	Campus	African American	Hispanic	White	American Indian	Asian	Pacific Islander	Two or More Races	Special Ed	Econ Disad	LEP
Attendance Rate														
2010-11	95.7%	94.9%	96.2%	95.1%	*	95.4%	94.7%	*	*	-	*	94.6%	94.8%	95.9%
2009-10	95.5%	94.9%	95.9%	94.8%	95.6%	95.4%	94.3%	*	*	*	*	94.3%	94.5%	96.2%
Annual Dropout Rate (Gr 7-8)														
2010-11	0.2%	0.7%	0.0%	0.0%	*	0.0%	0.0%	*	*	-	*	0.0%	0.0%	0.0%

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T E X A S E D U C A T I O N A G E N C Y
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2011-12 Campus Profile

Section II
Total Students: 414
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STUDENT INFORMATION

		Campus Count	Campus Percent	Campus Group	District	State
Total Students:		414	100.0%	15,979	1,792	4,978,120
Students By Grade:	Early Childhood Education	0	0.0%	0.0%	0.1%	0.3%
	Pre-Kindergarten	0	0.0%	0.0%	5.4%	4.5%
	Kindergarten	0	0.0%	0.0%	6.8%	7.6%
	Grade 1	0	0.0%	0.0%	8.1%	7.9%
	Grade 2	0	0.0%	0.0%	6.4%	7.7%
	Grade 3	0	0.0%	0.0%	7.5%	7.6%
	Grade 4	0	0.0%	0.0%	6.9%	7.5%
	Grade 5	0	0.0%	3.7%	6.9%	7.6%
	Grade 6	133	32.1%	20.2%	7.4%	7.5%
	Grade 7	153	37.0%	38.3%	8.6%	7.4%
	Grade 8	128	30.9%	37.8%	7.5%	7.2%
	Grade 9	0	0.0%	0.0%	8.7%	7.9%
	Grade 10	0	0.0%	0.0%	6.3%	7.0%
	Grade 11	0	0.0%	0.0%	6.3%	6.5%
	Grade 12	0	0.0%	0.0%	7.1%	5.9%
Ethnic Distribution:	African American	4	1.0%	5.8%	1.5%	12.8%
	Hispanic	194	46.9%	40.3%	48.5%	50.8%
	White	205	49.5%	50.3%	47.8%	30.5%
	American Indian	1	0.2%	0.5%	0.3%	0.4%
	Asian	4	1.0%	1.2%	0.6%	3.6%
	Pacific Islander	1	0.2%	0.1%	0.2%	0.1%
	Two or More Races	5	1.2%	1.9%	1.3%	1.7%

Economically Disadvantaged	231	55.8%	55.7%	59.9%	60.4%
Non-Educationally Disadvantaged	183	44.2%	44.3%	40.1%	39.6%
Limited English Proficient (LEP)	16	3.9%	4.5%	7.3%	16.8%
Students w/Disciplinary Placements (2010-11)	7	1.7%	3.1%	1.1%	1.8%
At-Risk	165	39.9%	37.3%	42.5%	45.4%
Mobility (2010-11)	66	16.1%	14.7%	18.3%	17.8%
Number of Students per Teacher	12.6	n/a	14.4	12.5	15.4

Retention Rates by Grade:	Non-Special Education Rates				Special Education Rates			
	Campus	Campus Group	District	State	Campus	Campus Group	District	State
Kindergarten	-	-	4.0%	2.2%	-	-	22.2%	10.3%
Grade 1	-	-	2.3%	4.7%	-	-	16.7%	8.8%
Grade 2	-	-	4.3%	2.8%	-	-	0.0%	4.0%
Grade 3	-	-	0.0%	1.9%	-	-	0.0%	1.7%
Grade 4	-	-	2.1%	1.0%	-	-	0.0%	0.9%
Grade 5	-	1.3%	2.0%	1.2%	-	2.1%	6.3%	1.1%
Grade 6	0.0%	1.2%	0.0%	0.7%	0.0%	3.7%	0.0%	1.0%
Grade 7	0.9%	0.9%	1.8%	1.0%	9.1%	1.3%	8.3%	1.2%
Grade 8	3.3%	0.8%	3.8%	1.1%	14.3%	2.8%	14.3%	1.8%

CLASS SIZE INFORMATION

(Derived from teacher responsibility records.)

Class Size Averages by Grade and Subject:		Campus	Campus Group	District	State
Elementary:	Kindergarten	-	-	20.0	19.4
	Grade 1	-	-	20.8	19.4
	Grade 2	-	-	19.0	19.3
	Grade 3	-	-	19.2	19.4
	Grade 4	-	-	20.4	19.6
	Grade 5	-	21.7	20.5	21.8
	Grade 6	18.7	19.9	18.7	21.0
	Mixed Grades	-	-	-	23.2
Secondary:	English/Language Arts	19.5	17.2	14.6	17.3
	Foreign Languages	-	19.7	13.0	19.0
	Mathematics	19.6	18.0	12.7	17.8
	Science	19.8	19.6	17.2	19.0
	Social Studies	19.6	20.2	15.2	19.5

STAFF INFORMATION

	Campus		Campus		
	Count	Percent	Group	District	State
Total Staff:	43.6	100.0%	100.0%	100.0%	100.0%
Professional Staff:	35.6	81.7%	88.1%	59.1%	63.8%
Teachers	32.9	75.5%	75.9%	51.0%	50.8%
Professional Support	2.7	6.2%	7.5%	5.2%	9.1%
Campus Admin. (School Leader.)	0.0	0.0%	4.7%	1.9%	2.9%
Educational Aides:	8.0	18.3%	11.9%	14.9%	9.1%
Total Minority Staff:	4.0	9.2%	12.6%	25.1%	44.6%

Teachers By Ethnicity and Sex:

African American	0.0	0.0%	3.2%	0.0%	9.2%
Hispanic	1.0	3.0%	6.2%	8.4%	24.4%
White	31.9	97.0%	89.2%	88.4%	63.4%
American Indian	0.0	0.0%	0.4%	0.4%	0.4%
Asian	0.0	0.0%	0.1%	1.4%	1.3%
Pacific Islander	0.0	0.0%	0.1%	0.0%	0.1%
Two or More Races	0.0	0.0%	0.9%	1.4%	1.2%
Males	8.8	26.7%	27.4%	22.2%	23.2%
Females	24.1	73.3%	72.6%	77.8%	76.8%
Teachers by Years of Experience:					
Beginning Teachers	6.0	18.2%	4.8%	7.7%	4.6%
1-5 Years Experience	9.7	29.4%	25.6%	30.0%	28.7%
6-10 Years Experience	4.4	13.4%	19.7%	18.6%	22.3%
11-20 Years Experience	8.5	25.9%	29.1%	28.6%	26.6%
Over 20 Years Experience	4.3	13.0%	20.8%	15.1%	17.9%

	Campus	Campus Group	District	State
Average Years Experience of Teachers:	8.8 yrs.	12.7 yrs.	10.5 yrs.	11.6 yrs.
Average Years Experience of Teachers with District:	4.7 yrs.	8.0 yrs.	6.7 yrs.	8.1 yrs.
Average Teacher Salary by Years of Experience: (regular duties only)				
Beginning Teachers	$32,660	$39,920	$33,086	$40,911
1-5 Years Experience	$34,434	$41,032	$34,893	$43,669
6-10 Years Experience	$40,628	$43,742	$38,611	$46,224
11-20 Years Experience	$42,372	$47,732	$42,863	$50,064
Over 20 Years Experience	$58,731	$54,365	$57,878	$58,031
Average Actual Salaries (regular duties only):				
Teachers	$40,167	$46,231	$41,190	$48,375
Professional Support	$54,263	$52,640	$51,072	$56,219
Campus Administration (School Leadership)	-	$66,739	$72,662	$70,510
Contracted Instructional Staff (not incl. above):	0.0	4.7	0.0	1,645.5
Instructional Staff Percent:			69.0%	64.1%

ACTUAL OPERATING EXPENDITURE INFORMATION (2010-11)

	Campus						Campus Group		
	General Fund	Percent	Per Student	All Funds	Percent	Per Student	All Funds	Percent	Per Student
By Function:									
Total Operating Expenditures	$2,518,730	100.0%	$6,844	$2,776,925	100.0%	$7,546	$103,474,318	100.0%	$6,642
Instruction (11,95)	$1,671,172	66.3%	$4,541	$1,770,451	63.8%	$4,811	$74,118,277	71.6%	$4,758
Instructional-Related Services (12,13)	$202,534	8.0%	$550	$202,542	7.3%	$550	$3,574,808	3.5%	$229
Instructional Leadership (21)	$37,006	1.5%	$101	$37,006	1.3%	$101	$1,191,042	1.2%	$76
School Leadership (23)	$150,591	6.0%	$409	$150,591	5.4%	$409	$8,386,501	8.1%	$538
Support Services-Student (31,32,33)	$94,317	3.7%	$256	$94,317	3.4%	$256	$5,495,732	5.3%	$353
Other Campus Costs (35,36,51,52,53)	$363,110	14.4%	$987	$522,018	18.8%	$1,419	$10,707,958	10.3%	$687
By Program:									
Total Operating Expenditures	$2,122,816	100.0%	$5,769	$2,222,103	100.0%	$6,038	$92,476,288	100.0%	$5,936
Bilingual/ESL Education (25)	$33,595	1.6%	$91	$33,595	1.5%	$91	$1,109,628	1.2%	$71

Career & Technical Education (22)	$0	0.0%	$0	$0	0.0%	$0	$1,378,005	1.5%	$88
Accelerated Education (24,30)	$68,674	3.2%	$187	$108,774	4.9%	$296	$11,383,889	12.3%	$731
Gifted & Talented Education (21)	$7,294	0.3%	$20	$7,294	0.3%	$20	$1,025,571	1.1%	$66
Regular Education (11)	$1,714,073	80.7%	$4,658	$1,714,073	77.1%	$4,658	$63,438,973	68.6%	$4,072
Special Education (23)	$299,180	14.1%	$813	$358,367	16.1%	$974	$13,409,479	14.5%	$861
Athletics/Related Activities (91)	$0	0.0%	$0	$0	0.0%	$0	$0	0.0%	$0
High School Allotment (31)	$0	0.0%	$0	$0	0.0%	$0	$243,005	0.3%	$16
Other (26,28,29)	$0	0.0%	$0	$0	0.0%	$0	$487,738	0.5%	$31

	District	State
Instructional Expenditure Ratio (11,12,13,31)	66.5%	64.8%

PROGRAM INFORMATION	Campus Count	Campus Percent	Campus Group	District	State
Student Enrollment by Program:					
Bilingual/ESL Education	12	2.9%	4.3%	7.1%	16.3%
Career & Technical Education	0	0.0%	15.6%	22.2%	21.5%
Gifted & Talented Education	7	1.7%	9.1%	1.4%	7.7%
Special Education	33	8.0%	9.2%	8.6%	8.6%
Teachers by Program (population served):					
Bilingual/ESL Education	0.4	1.1%	1.2%	1.6%	5.3%
Career & Technical Education	1.6	4.8%	2.9%	5.8%	4.1%
Compensatory Education	0.0	0.0%	1.5%	3.4%	2.9%
Gifted & Talented Education	0.0	0.0%	1.7%	0.0%	1.9%
Regular Education	29.7	90.3%	79.6%	80.1%	73.7%
Special Education	1.2	3.8%	8.6%	8.9%	8.9%
Other	0.0	0.0%	4.3%	0.1%	3.2%

'@' Asian, Pacific Islander and Two or More Races are not available for indicators that use the former race/ethnicity definitions. See the Glossary for more details.
'?' Indicates that the data for this item were statistically improbable, or were reported outside a reasonable range.
'*' Indicates results are masked due to small numbers to protect student confidentiality.
'-' Indicates zero observations reported for this group.
'n/a' Indicates data reporting is not applicable for this group.

Link to 2011-12 Campus Comparison Group Report
Link to 2010-11 AEIS Report