

Whitehouse ISD
Utility Usage and Cost for Fiscal Year Ending 8/31/2011

	2009-10 Fiscal Year				2010-2011 School Fiscal Year														Electricity:
	Total Usage for Year	September	October	November	December	January	February	March	April	May	June	July	August	Totals	(+/-) change from 2009-10				
Electricity:																			
Kilo Hours	7,727,512	801,312	631,292	596,485	529,095	671,637	494,189	618,575	523,574	912,622	162,564	1,184,631	909,384	8,035,360	3.98%		Kilo Hours		
Cost \$	937,499	75,938	62,417	60,314	55,478	68,303	52,235	62,439	50,636	87,913	17,037	117,438	88,061	798,209	-14.86%		Cost		
Unit cost \$	0.121320	0.094767	0.098872	0.101116	0.104855	0.101696	0.105698	0.100940	0.096712	0.096330	0.104802	0.099135	0.096836	0.099337			Unit cost		
Natural Gas:																			
MCF	8,019	97	161	511	1,076	2,782	650	274	196	119	78	64	113	6,121	-23.67%		Natural Gas:		
Cost \$	44,065	818	1,310	3,689	6,621	10,879	3,779	1,810	1,409	937	662	651	1,053	33,618	-23.71%		MCF		
Unit cost \$	5.495417	8.476684	8.141703	7.214942	6.151631	3.910103	5.813846	6.596210	7.192445	7.900506	8.530928	10.203762	9.302120	5.492437			Unit cost		
Water:																			
Gallons	9,333,600	2,771,400	2,408,700	1,727,100	1,601,500	1,923,900	451,500	586,600	636,400	580,400	412,300	447,300	668,900	14,216,000	52.31%		Water:		
Cost \$	43,179	5,342	4,433	3,906	2,853	4,351	3,249	4,078	4,389	4,033	2,967	3,195	4,595	47,391	9.75%		Gallons		
Unit cost \$	0.004626	0.001928	0.001840	0.002262	0.001781	0.002262	0.007196	0.006953	0.006896	0.006948	0.007195	0.007143	0.006870	0.003334			Cost		
Aggregate Cost: \$	1,024,743	82,098	68,160	67,909	64,952	83,533	59,263	68,327	56,434	92,883	20,666	121,284	93,709	879,218			Aggregate Cost:		