CRISTO REY NETWORK TRENDS

This report demonstrates selected key metrics of the Cristo Rey Network schools since FY10. When FY14 data is available (enrollment, jobs, etc.), that data is included in this report.

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STUDENT PROFILE

Average Household Income (Incoming Freshmen)

Network Average

Boston

Student Ethnicity

Network Average

Boston

Other

White

Hispanic

Black/African American
ENROLLMENT

Total Enrollment

9th Grade Enrollment
**RETENTION**

**Student Retention by Grade**

**Network Average**

<table>
<thead>
<tr>
<th>9th Grade</th>
<th>10th Grade</th>
<th>11th Grade</th>
<th>12th Grade</th>
</tr>
</thead>
<tbody>
<tr>
<td>2009-10</td>
<td>72%</td>
<td>70%</td>
<td>70%</td>
</tr>
<tr>
<td>2010-11</td>
<td>70%</td>
<td>70%</td>
<td>70%</td>
</tr>
<tr>
<td>2011-12</td>
<td>70%</td>
<td>70%</td>
<td>70%</td>
</tr>
<tr>
<td>2012-13</td>
<td>70%</td>
<td>70%</td>
<td>70%</td>
</tr>
</tbody>
</table>

**Boston**

<table>
<thead>
<tr>
<th>9th Grade</th>
<th>10th Grade</th>
<th>11th Grade</th>
<th>12th Grade</th>
</tr>
</thead>
<tbody>
<tr>
<td>2009-10</td>
<td>70%</td>
<td>70%</td>
<td>70%</td>
</tr>
<tr>
<td>2010-11</td>
<td>70%</td>
<td>70%</td>
<td>70%</td>
</tr>
<tr>
<td>2011-12</td>
<td>70%</td>
<td>70%</td>
<td>70%</td>
</tr>
<tr>
<td>2012-13</td>
<td>70%</td>
<td>70%</td>
<td>70%</td>
</tr>
</tbody>
</table>

**9th Grade Retention**

(October 1 of Freshman Year through Graduation)

<table>
<thead>
<tr>
<th>2009</th>
<th>2010</th>
<th>2011</th>
<th>2012</th>
<th>2013</th>
</tr>
</thead>
<tbody>
<tr>
<td>59%</td>
<td>57%</td>
<td>53%</td>
<td>57%</td>
<td>57%</td>
</tr>
<tr>
<td>51%</td>
<td>46%</td>
<td>55%</td>
<td>48%</td>
<td></td>
</tr>
<tr>
<td>70%</td>
<td>70%</td>
<td>70%</td>
<td>70%</td>
<td>70%</td>
</tr>
</tbody>
</table>

**Network Goal**

- 9th Grade: 70%
- 10th Grade: 70%
- 11th Grade: 70%
- 12th Grade: 70%
CORPORATE WORK STUDY

Job Price

<table>
<thead>
<tr>
<th>Year</th>
<th>2009-10</th>
<th>2010-11</th>
<th>2011-12</th>
<th>2012-13</th>
<th>2013-14</th>
</tr>
</thead>
<tbody>
<tr>
<td>Network Average</td>
<td>$25,900</td>
<td>$26,100</td>
<td>$26,700</td>
<td>$27,300</td>
<td>$27,850</td>
</tr>
<tr>
<td>Boston</td>
<td>$28,000</td>
<td>$28,000</td>
<td>$29,000</td>
<td>$29,800</td>
<td>$31,500</td>
</tr>
</tbody>
</table>

Job Retention

<table>
<thead>
<tr>
<th>Year</th>
<th>2009-10</th>
<th>2010-11</th>
<th>2011-12</th>
<th>2012-13</th>
<th>2013-14</th>
</tr>
</thead>
<tbody>
<tr>
<td>Network Average</td>
<td>74%</td>
<td>83%</td>
<td>87%</td>
<td>76%</td>
<td>78%</td>
</tr>
<tr>
<td>Boston</td>
<td>38%</td>
<td>100%</td>
<td>91%</td>
<td>87%</td>
<td>88%</td>
</tr>
</tbody>
</table>

Corporate Work Study Revenue as a % of Operating Expense

<table>
<thead>
<tr>
<th>Year</th>
<th>2009-10</th>
<th>2010-11</th>
<th>2011-12</th>
<th>2012-13</th>
</tr>
</thead>
<tbody>
<tr>
<td>Network Goal</td>
<td>60%</td>
<td>60%</td>
<td>60%</td>
<td>60%</td>
</tr>
<tr>
<td>Network Average</td>
<td>53%</td>
<td>56%</td>
<td>60%</td>
<td>57%</td>
</tr>
<tr>
<td>Boston</td>
<td>37%</td>
<td>40%</td>
<td>40%</td>
<td>41%</td>
</tr>
</tbody>
</table>

Percent Students in Paid/Funded Non-Paying Jobs on October 1

<table>
<thead>
<tr>
<th>Year</th>
<th>2009-10</th>
<th>2010-11</th>
<th>2011-12</th>
<th>2012-13</th>
<th>2013-14</th>
</tr>
</thead>
<tbody>
<tr>
<td>Network Goal</td>
<td>90%</td>
<td>90%</td>
<td>90%</td>
<td>90%</td>
<td>90%</td>
</tr>
<tr>
<td>Network Average</td>
<td>83%</td>
<td>87%</td>
<td>87%</td>
<td>86%</td>
<td>88%</td>
</tr>
<tr>
<td>Boston</td>
<td>74%</td>
<td>78%</td>
<td>79%</td>
<td>86%</td>
<td>84%</td>
</tr>
</tbody>
</table>
Network Average New Fundraising Cash and Pledges

Boston New Fundraising Cash and Pledges

*For 2010, the Network reported only funds from national foundations in the foundation category, rather than national and local foundations. Additionally, the Network did not break out donations from religious congregations into a separate category.
Number of Donors in Giving Levels

<table>
<thead>
<tr>
<th></th>
<th>FY11</th>
<th>FY12</th>
<th>FY13</th>
<th>FY11</th>
<th>FY12</th>
<th>FY13</th>
</tr>
</thead>
<tbody>
<tr>
<td>$25,000+</td>
<td>18</td>
<td>16</td>
<td>16</td>
<td>7</td>
<td>9</td>
<td>9</td>
</tr>
<tr>
<td>$10,000 to $24,999</td>
<td>19</td>
<td>24</td>
<td>26</td>
<td>20</td>
<td>24</td>
<td>24</td>
</tr>
<tr>
<td>$5,000 to $9,999</td>
<td>28</td>
<td>30</td>
<td>30</td>
<td>75</td>
<td>85</td>
<td>83</td>
</tr>
<tr>
<td>$1,000 to $4,999</td>
<td>102</td>
<td>107</td>
<td>107</td>
<td>202</td>
<td>85</td>
<td>202</td>
</tr>
<tr>
<td>$1 to $999</td>
<td>472</td>
<td>485</td>
<td>499</td>
<td>249</td>
<td>742</td>
<td>202</td>
</tr>
</tbody>
</table>

Network Average

Boston

FY10 Data Not Available
**FINANCIALS**

**Average Operating Expenses**

- FY10: $2,430,192
- FY11: $2,812,780
- FY12: $3,159,786
- FY13: $3,719,706

**Operating Cash Revenue**

**Network Average**

- FY10: $3,298,236
- FY11: $3,554,445
- FY12: $3,561,946
- FY13: $3,897,216

**Boston**

- FY10: $2,503,091
- FY11: $2,935,604
- FY12: $3,335,557
- FY13: $3,658,225

*Includes tax credits, vouchers, investment income and any other sources of revenue.*
ACADEMICS – EXPLORE, PLAN AND ACT NATIONAL ASSESSMENTS

Average Composite Scores, Matched Students*

Network Average

Boston

Total 4-Year Growth

Average Composite Score Growth, Matched Students*

Network Average

Boston

**“Matched” students are students who took the test each year (EXPLORE, PLAN, Junior ACT & Senior ACT)**
ACADEMICS – EXPLORE, PLAN AND ACT NATIONAL ASSESSMENTS

Average Subject Scores
Class of 2013 Matched Students*

Network Averages

**“Matched” students are students who took the test each year (EXPLORE, PLAN, Junior ACT & Senior ACT)**
End-of-Course Assessments
Average Scores 2010-2013

Network Averages

Boston
COLLEGE ENROLLMENT

Cristo Rey Network Graduate College Enrollment
Within 1 Year of Graduation
(As Reported by NSC)

Class of 2010: 84%
Class of 2011: 83%
Class of 2012: 82%

Network Average: 95%
Boston: 92%
College Completion Rates
Classes of 2005-2007

- Class of 2005:
  - Network Average: 43% (4-year), 17% (5-year), 18% (6-year)
- Class of 2006:
  - Network Average: 43% (4-year), 25% (5-year), 13% (6-year)
- Class of 2007:
  - Network Average: 40% (4-year), 21% (5-year), 14% (6-year)

Number of Years to Graduation:
- Red: 4-year
- Yellow: 5-year
- Blue: 6-year

Boston
Not Applicable