

Abernathy ISD
Utility Usage and Cost for Fiscal Year Ending 6/30/2014

	2012-13 Fiscal Year				2013-14 School Fiscal Year			
	Total Usage for Year	July	August	September	October	November	December	January
Electricity:								
Kilo Hours	1,966,997	134,018	164,282	179,859	156,511	162,072	264,960	250,713
Cost \$	161,406	11,698	15,667	17,058	14,601	14,014	19,625	19,458
Unit cost \$	0.083566	0.087287	0.095367	0.094841	0.093291	0.086468	0.074068	0.077611
Natural Gas:								
MCF	49,307	255	282	635	963	2,659	9,782	12,630
Cost \$	28,318	481	487	694	884	1,998	6,036	7,711
Unit cost \$	0.766822	1.886053	1.726950	1.092913	0.917965	0.751410	0.617052	0.610530
Water:								
Gallons	15,413,000	1,760,000	1,656,000	1,900,000	1,801,000	1,416,000	215,000	140,000
Cost \$	61,413	6,744	5,956	6,769	6,844	5,746	1,726	1,599
Unit cost \$	0.004501	0.003832	0.003597	0.003563	0.003800	0.004058	0.008028	0.011421
Aggregate Cost: \$	251,137	18,923	22,110	24,521	22,329	21,758	27,387	28,768

								Electricity: Kilo Hours Cost
							(+/-) change from 2010 2011	
February	March	April	May	June	Totals			
232,615	196,025	166,152	185,419	190,358	2,282,984	315,987	16.06%	
20,723	17,547	14,436	14,847	16,383	196,057	34,651	21.47%	
0.089087	0.089514	0.086884	0.080073	0.086064	0.086713			Unit cost
								Natural Gas: MCF Cost
11,650	7,454	2,827	1,071	526	50,734	1,428	2.90%	
7,370	4,984	2,238	1,121	778	34,782	6,464	22.83%	
0.632618	0.668634	0.791630	1.046685	1.478497	1.018411			Unit cost
								Water: Gallons Cost
276,000	486,000	821,000	1,023,000	1,599,000	13,093,000	(2,320,000)	-15.05%	
2,024	2,824	3,629	4,226	5,666	53,753	(7,660)	-12.47%	
0.007333	0.005811	0.004420	0.004131	0.003543	0.005295			Unit cost
30,117	25,355	20,303	20,194	22,827	284,592			Aggregate Cost: