

**Adopted Budget for  
Date Adopted by Board:**

**2013-2014  
August 29, 2013**

<b>Revenue:</b>		
5700	Local and Intermediate Sources	\$1,042,489
5800	State Program Revenues	\$773,808
	<b>Total Revenues</b>	<b>\$1,816,297</b>

<b>Expenditures:</b>		
11	Instruction	\$865,956
12	Instructional Resources, Media	\$7,060
13	Curriculum Development & Staff	\$600
21	Instructional Leadership	\$3,000
23	School Leadership	\$116,779
31	Guidance & Counseling, Evaluation	\$59,339
32	Social Work Services	\$0
33	Health Services	\$5,250
34	Student Transportation	\$87,650
35	Food Services	\$116,015
36	Co-curricular/ Extra-curricular	\$53,900
41	General Administration	\$227,731
51	Plant Maintenance & Operations	\$192,846
52	Security and Monitoring	\$1,075
53	Data Processing	\$26,595
61	Community Service	\$0
71	Debt Service	\$15,851
81	Facilities Acquisition and	\$0
91	Contracted Instructional Services	\$0
92	Incremental Cost Associated with	\$0
93	Payments to Fiscal Agents for Shared	\$19,700
94	Payments to Other Schools	\$0
95	Payments to Juvenile Justice AEP	\$0
96	Payments to Charter Schools	\$0
97	Payments to TIF	\$0
99	Inter-government charges not Defined	\$16,950
	<b>Total Adopted Expenditure Budget</b>	<b>\$1,816,297.00</b>
	<b>Difference in Revenue/Expenditures</b>	<b>\$0.00</b>