

GONZALES ISD
Utility Use and Cost History September 1, 2012 through August 31, 2013

Aggregate Costs

	Electricity	Water	Natural Gas	Monthly Totals
September	\$50,041.19	\$3,604.44	\$1,051.35	\$53,645.63
October	\$47,115.65	\$4,544.64	\$1,310.13	\$52,970.42
November	\$44,476.14	\$4,036.51	\$1,951.48	\$50,464.13
December	\$30,785.20	\$3,147.38	\$2,561.79	\$36,494.37
January	\$30,110.01	\$4,185.50	\$6,163.47	\$40,458.98
February	\$35,499.87	\$3,639.31	\$2,503.86	\$41,643.04
March	\$30,239.20	\$3,249.62	\$3,003.04	\$36,491.86
April	\$31,047.50	\$3,683.08	\$1,619.06	\$36,349.64
May	\$34,983.96	\$3,654.53	\$1,520.88	\$40,159.37
June	\$46,135.20	\$3,820.48	\$982.60	\$50,938.28
July	\$41,678.62	\$3,273.15	\$968.30	\$45,920.07
August	\$47,478.57	\$3,461.93	\$760.70	\$51,701.20
FY Total	\$469,591.11	\$44,300.57	\$24,396.66	\$537,236.99

Metered Amounts

	Electricity (kWh)	Water (Gallons)	Natural Gas (CcF)
September	487,378	556,307	450.628
October	450,471	364,337	1,102.214
November	431,769	207,390	1,782.250
December	274,635	150,247	2,147.086
January	240,617	465,591	6,096.508
February	306,386	191,968	1,903.237
March	255,080	224,643	2,790.091
April	258,341	183,916	1,535.338
May	299,431	297,254	1,211.164
June	432,935	343,222	652.863
July	381,508	392,351	691.009
August	436,696	567,840	447.100
FY Total	4,255,247	3,945,066	20,809.488