

## ***2011-12 Academic Excellence Indicator System***

***District Name: MILANO ISD***

***District #: 166903***

***PBM Special Education Monitoring Results Status:***

***Local Interventions Implemented***

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Indicator:	State	Region 06	District	African American	Hispanic	White	American Indian	Asian	Pacific Islander	Two or More Races	Special Ed	Econ Disad	LEP	At Risk
TAKS Met 2012 Standard														
Grade 10														
Eng Lang Arts 2012	91%	91%	89%	*	*	87%	*	*	*	*	57%	77%	*	73%
Mathematics 2012	75%	75%	75%	*	*	74%	*	*	*	*	29%	54%	*	45%
Science 2012	75%	77%	79%	*	*	74%	*	*	*	*	43%	77%	*	55%
Soc Studies 2012	94%	94%	89%	*	*	91%	*	*	*	*	57%	77%	*	73%
All Tests 2012	65%	66%	64%	*	*	61%	*	*	*	*	< 1%	46%	*	27%
TAKS Met 2012 Standard														
^ Grade 11														
Eng Lang Arts 2012	93%	94%	92%	*	*	95%	*	*	*	*	*	93%	*	67%
Mathematics 2012	91%	91%	> 99%	*	*	> 99%	*	*	*	*	*	> 99%	*	> 99%
Science 2012	93%	94%	> 99%	*	*	> 99%	*	*	*	*	*	> 99%	*	> 99%
Soc Studies 2012	98%	98%	> 99%	*	*	> 99%	*	*	*	*	*	> 99%	*	> 99%
All Tests 2012	85%	86%	92%	*	*	95%	*	*	*	*	*	93%	*	67%
TAKS Met 2012 Standard (Sum of Grades 10 and 11)														
Eng Lang Arts 2012	92%	92%	91%	*	86%	91%	*	*	*	*	50%	85%	*	71%
Mathematics 2012	82%	83%	87%	*	> 99%	86%	*	*	*	*	50%	78%	*	65%
Science 2012	84%	86%	89%	*	> 99%	86%	*	*	*	*	60%	89%	*	71%
Soc Studies 2012	96%	96%	94%	*	> 99%	95%	*	*	*	*	70%	89%	*	82%
All Tests 2012	75%	76%	78%	*	86%	77%	*	*	*	*	10%	70%	*	41%
TAKS Commended Performance (Sum of Grades 10 and 11)														
Eng Lang Arts 2012	23%	25%	30%	*	29%	30%	*	*	*	*	< 1%	19%	*	12%
Mathematics 2012	25%	26%	31%	*	29%	30%	*	*	*	*	< 1%	22%	*	< 1%
Science 2012	22%	24%	19%	*	14%	19%	*	*	*	*	< 1%	7%	*	< 1%
Soc Studies 2012	51%	55%	35%	*	57%	33%	*	*	*	*	< 1%	26%	*	< 1%
All Tests 2012	10%	11%	13%	*	14%	12%	*	*	*	*	< 1%	4%	*	< 1%
TAKS-M Met 2012 Standard (Sum of Grades 10 and 11)														
Eng Lang Arts 2012	79%	80%	*	*	*	*	*	*	*	*	*	*	*	*
Mathematics 2012	66%	67%	80%	*	*	*	*	*	*	*	80%	*	*	*
Science 2012	55%	55%	*	*	*	*	*	*	*	*	*	*	*	*
Soc Studies 2012	66%	68%	*	*	*	*	*	*	*	*	*	*	*	*
All Tests 2012	50%	54%	80%	*	*	*	*	*	*	*	80%	*	*	*
TAKS Exit-Level Cumulative Pass Rate														
Class of 2012	93%	94%	94%	*	100%	92%	*	*	*	*	*	88%	*	83%
Class of 2011 @	92%	93%	97%	*	*	100%	*	n/a	n/a	n/a	100%	100%	*	100%
Progress of Prior Year TAKS Failers														
Percent of Failers Passing TAKS (Sum of Grades 10 and 11)														
Eng Lang Arts 2012	57%	56%	71%	*	*	67%	*	*	*	*	*	60%	*	67%
Mathematics 2012	50%	49%	50%	*	*	50%	*	*	*	*	56%	44%	*	50%
Attendance Rate														
2010-11	95.7%	95.9%	96.8%	95.5%	97.4%	96.7%	*	*	-	97.4%	94.9%	96.5%	97.3%	96.3%
2009-10	95.5%	95.5%	96.9%	96.9%	97.0%	96.8%	*	*	-	*	95.4%	96.6%	97.6%	96.4%
Annual Dropout Rate (Gr 7-8)														
2010-11	0.2%	0.1%	0.0%	*	0.0%	0.0%	-	-	-	*	0.0%	0.0%	*	0.0%
Annual Dropout Rate (Gr 9-12)														
2010-11	2.4%	1.6%	0.0%	0.0%	0.0%	0.0%	*	-	-	*	0.0%	0.0%	*	0.0%

Indicator:	State	Region 06	District	African American	Hispanic	White	American Indian	Asian	Pacific Islander	Two or More Races	Special Ed	Econ Disad	LEP	At Risk
<b>4-Year Completion Rate (Gr 9-12)</b>														
<b>Class of 2011</b>														
Graduated	n/a	n/a	96.8%	*	*	95.8%	-	-	-	*	100.0%	94.1%	-	88.9%
Received GED	n/a	n/a	3.2%	*	*	4.2%	-	-	-	*	0.0%	5.9%	-	11.1%
Continued HS	n/a	n/a	0.0%	*	*	0.0%	-	-	-	*	0.0%	0.0%	-	0.0%
Dropped Out	n/a	n/a	0.0%	*	*	0.0%	-	-	-	*	0.0%	0.0%	-	0.0%
<b>4-Year Graduation Rate Without Exclusions (Gr 9-12)</b>														
Class of 2011	85.9%	88.8%	93.8%	*	*	92.0%	-	-	-	*	85.7%	94.1%	-	80.0%
Class of 2010 @	84.3%	88.5%	93.3%	*	*	92.7%	-	n/a	n/a	n/a	100.0%	86.7%	-	78.6%
<b>5-Year Extended Graduation Rate Without Exclusions (Gr 9-12)</b>														
Class of 2010 @	88.0%	91.5%	93.3%	*	*	92.7%	-	n/a	n/a	n/a	100.0%	86.7%	-	78.6%
Class of 2009 @	85.1%	89.8%	94.9%	*	100.0%	96.9%	-	n/a	n/a	n/a	100.0%	92.3%	-	90.0%
<b>COLLEGE READINESS INDICATORS</b>														
<b>Advanced Course/Dual Enrollment Completion</b>														
2010-11	30.3%	27.6%	21.2%	27.3%	18.8%	21.7%	*	-	-	*	0.0%	20.6%	*	7.7%
2009-10	26.3%	26.0%	18.0%	8.3%	0.0%	22.2%	*	-	-	*	3.3%	10.1%	*	7.5%
<b>RHSP/DAP Graduates</b>														
Class of 2011	80.1%	79.0%	72.7%	80.0%	*	73.9%	-	-	-	*	*	66.7%	-	54.5%
Class of 2010	82.7%	79.7%	54.8%	*	*	55.3%	-	-	-	-	0.0%	20.0%	-	18.2%
<b>AP/IB Results</b>														
<b>Tested</b>														
2011	24.0%	21.2%	3.8%	0.0%	0.0%	5.4%	*	-	-	*	n/a	n/a	n/a	n/a
2010	22.7%	22.0%	0.0%	*	*	0.0%	*	-	-	-	n/a	n/a	n/a	n/a
<b>Examinees &gt;= Criterion</b>														
2011	49.3%	60.1%	*	-	-	*	-	-	-	-	n/a	n/a	n/a	n/a
2010	50.8%	60.2%	-	-	-	-	-	-	-	-	n/a	n/a	n/a	n/a
<b>Scores &gt;= Criterion</b>														
2011	45.2%	57.3%	57.1%	-	-	57.1%	-	-	-	-	n/a	n/a	n/a	n/a
2010	46.7%	56.8%	-	-	-	-	-	-	-	-	n/a	n/a	n/a	n/a
<b>Texas Success Initiative (TSI) - Higher Education Readiness Component</b>														
Eng Lang Arts 2012	61%	64%	88%	*	*	89%	*	*	*	*	*	83%	*	60%
2011	66%	69%	58%	*	40%	57%	*	*	*	*	*	60%	*	36%
Mathematics 2012	73%	74%	87%	*	*	89%	*	*	*	*	*	75%	*	*
2011	69%	71%	81%	*	80%	81%	*	*	*	*	*	73%	*	45%
<b>SAT/ACT Results</b>														
<b>Tested</b>														
Class of 2011	68.9%	68.8%	72.4%	?	*	70.0%	-	-	-	*	n/a	n/a	n/a	n/a
Class of 2010	62.6%	62.3%	45.2%	*	*	46.4%	-	-	-	-	n/a	n/a	n/a	n/a
<b>At/Above Criterion</b>														
Class of 2011	25.7%	32.1%	4.8%	0.0%	*	7.1%	-	-	-	-	n/a	n/a	n/a	n/a
Class of 2010	26.9%	33.0%	57.1%	-	*	61.5%	-	-	-	-	n/a	n/a	n/a	n/a
<b>Average SAT Score</b>														
Class of 2011	976	1011	934	*	*	960	-	-	-	-	n/a	n/a	n/a	n/a
Class of 2010	985	1019	999	-	*	1033	-	-	-	-	n/a	n/a	n/a	n/a
<b>Average ACT Score</b>														
Class of 2011	20.5	21.5	19.2	16.4	-	20.4	-	-	-	-	n/a	n/a	n/a	n/a
Class of 2010	20.5	21.5	23.6	-	-	23.6	-	-	-	-	n/a	n/a	n/a	n/a

Indicator:	State	Region 06	District	African American	Hispanic	White	American Indian	Asian	Pacific Islander	Two or More Races	Special Ed	Econ Disad	LEP	At Risk
<b>College-Ready Graduates</b>														
Eng Lang Arts														
Class of 2011	64%	66%	55%	40%	*	62%	*	*	*	*	*	47%	*	43%
Class of 2010	66%	69%	53%	*	*	58%	*	*	*	*	*	33%	*	43%
<b>Mathematics</b>														
Class of 2011	67%	71%	82%	80%	*	86%	*	*	*	*	*	87%	*	67%
Class of 2010	64%	69%	77%	*	*	81%	*	*	*	*	*	60%	*	44%
<b>Both Subjects</b>														
Class of 2011	52%	56%	50%	40%	*	57%	*	*	*	*	*	40%	*	17%
Class of 2010	52%	57%	52%	*	*	57%	*	*	*	*	*	22%	*	29%

STUDENT INFORMATION	-----District-----		-----State-----	
	Count	Percent	Count	Percent
Total Students:	392	100.0%	4,978,120	100.0%
Students By Grade: Early Childhood Education	0	0.0%	13,231	0.3%
Pre-Kindergarten	9	2.3%	224,322	4.5%
Kindergarten	23	5.9%	379,093	7.6%
Grade 1	23	5.9%	392,017	7.9%
Grade 2	27	6.9%	383,181	7.7%
Grade 3	18	4.6%	379,079	7.6%
Grade 4	34	8.7%	375,473	7.5%
Grade 5	34	8.7%	377,502	7.6%
Grade 6	30	7.7%	372,602	7.5%
Grade 7	27	6.9%	365,903	7.4%
Grade 8	33	8.4%	360,027	7.2%
Grade 9	46	11.7%	393,268	7.9%
Grade 10	29	7.4%	346,573	7.0%
Grade 11	29	7.4%	322,783	6.5%
Grade 12	30	7.7%	293,066	5.9%
Ethnic Distribution: African American	17	4.3%	637,934	12.8%
Hispanic	71	18.1%	2,530,789	50.8%
White	290	74.0%	1,520,320	30.5%
American Indian	0	0.0%	22,224	0.4%
Asian	4	1.0%	176,755	3.6%
Pacific Islander	0	0.0%	6,227	0.1%
Two or More Races	10	2.6%	83,871	1.7%
Economically Disadvantaged	215	54.8%	3,008,464	60.4%
Non-Educationally Disadvantaged	177	45.2%	1,969,656	39.6%
Limited English Proficient (LEP)	23	5.9%	837,536	16.8%
Students w/Disciplinary Placements (2010-11)	15	3.4%	89,719	1.8%
At-Risk	146	37.2%	2,262,066	45.4%
Graduates (Class of 2011):				
Total Graduates	33	100.0%	290,581	100.0%
By Ethnicity (incl. Special Ed.):				
African American	5	15.2%	38,755	13.3%
Hispanic	4	12.1%	127,746	44.0%
White	23	69.7%	107,597	37.0%
American Indian	0	0.0%	1,430	0.5%
Asian	0	0.0%	10,468	3.6%
Pacific Islander	0	0.0%	406	0.1%
Two or More Races	1	3.0%	4,179	1.4%
By Graduation Type (incl. Special Ed.):				
Minimum H.S. Program	9	27.3%	57,772	19.9%
Recommended H.S. Pgm./DAP	24	72.7%	232,809	80.1%
Special Education Graduates	4	12.1%	26,142	9.0%

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---Non-Special Education Rates---			----Special Education Rates----		
Retention Rates By Grade: Kindergarten	District	State	District	State	
		6.3%	2.2%	0.0%	10.3%
	Grade 1	11.1%	4.7%	0.0%	8.8%
	Grade 2	0.0%	2.8%	0.0%	4.0%
	Grade 3	0.0%	1.9%	0.0%	1.7%
	Grade 4	0.0%	1.0%	0.0%	0.9%
	Grade 5	3.6%	1.2%	14.3%	1.1%
	Grade 6	0.0%	0.7%	0.0%	1.0%
	Grade 7	3.8%	1.0%	0.0%	1.2%
	Grade 8	0.0%	1.1%	0.0%	1.8%
-----District-----			-----State-----		
Count			Count		
Percent			Percent		
Data Quality: PID Errors (student)	0	0.0%	4,268	0.1%	
Underreported Students	0	0.0%	8,149	0.4%	
CLASS SIZE INFORMATION		District	State		
(Derived from teacher responsibility records.)					
Class Size Averages by Grade and Subject:					
Elementary:	Kindergarten	12.0	19.4		
	Grade 1	23.0	19.4		
	Grade 2	13.3	19.3		
	Grade 3	16.5	19.4		
	Grade 4	16.4	19.6		
	Grade 5	16.6	21.8		
	Grade 6	13.2	21.0		
	Mixed Grades	-	23.2		
Secondary:	English/Language Arts	9.8	17.3		
	Foreign Languages	14.7	19.0		
	Mathematics	9.4	17.8		
	Science	11.5	19.0		
	Social Studies	12.3	19.5		

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STAFF INFORMATION	-----District-----		-----State-----	
	Count	Percent	Count	Percent
Total Staff:	63.0	100.0%	637,847.6	100.0%
Professional Staff:	38.0	60.3%	406,954.3	63.8%
Teachers	33.1	52.6%	324,144.6	50.8%
Professional Support	1.8	2.8%	57,782.9	9.1%
Campus Administration (School Leadership)	2.1	3.3%	18,480.5	2.9%
Central Administration	1.0	1.6%	6,546.3	1.0%
Educational Aides:	7.0	11.1%	58,114.0	9.1%
Auxiliary Staff:	18.0	28.6%	172,779.4	27.1%
Total Minority Staff:	4.0	6.3%	284,793.9	44.6%
Teachers by Ethnicity and Sex:				
African American	0.0	0.0%	29,897.0	9.2%
Hispanic	2.0	6.0%	79,115.8	24.4%
White	31.1	94.0%	205,476.3	63.4%
American Indian	0.0	0.0%	1,310.3	0.4%
Asian	0.0	0.0%	4,281.5	1.3%
Pacific Islander	0.0	0.0%	255.6	0.1%
Two or More Races	0.0	0.0%	3,808.1	1.2%
Males	6.1	18.5%	75,126.8	23.2%
Females	27.0	81.5%	249,017.7	76.8%
Teachers by Highest Degree Held:				
No Degree	0.0	0.0%	2,533.2	0.8%
Bachelors	26.0	78.4%	245,911.1	75.9%
Masters	7.1	21.6%	73,951.5	22.8%
Doctorate	0.0	0.0%	1,748.8	0.5%
Teachers by Years of Experience:				
Beginning Teachers	0.0	0.0%	14,993.4	4.6%
1-5 Years Experience	5.0	15.1%	92,933.8	28.7%
6-10 Years Experience	7.0	21.1%	72,188.9	22.3%
11-20 Years Experience	9.1	27.6%	86,121.9	26.6%
Over 20 Years Experience	12.0	36.2%	57,906.6	17.9%
Number of Students per Teacher:	11.8	n/a	15.4	n/a



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STAFF INFORMATION (Continued)	-----District-----	-----State-----
Average Years Experience of Teachers:	16.1 yrs.	11.6 yrs.
Average Years Experience of Teachers with District:	8.8 yrs.	8.1 yrs.
Average Teacher Salary by Years of Experience: (regular duties only)		
Beginning Teachers	-	\$40,911
1-5 Years Experience	\$32,958	\$43,669
6-10 Years Experience	\$39,047	\$46,224
11-20 Years Experience	\$47,899	\$50,064
Over 20 Years Experience	\$48,333	\$58,031
Average Actual Salaries (regular duties only):		
Teachers	\$43,932	\$48,375
Professional Support	\$54,919	\$56,219
Campus Administration (School Leadership)	\$40,805	\$70,510
Central Administration	\$92,305	\$89,811
Turnover Rate for Teachers:	11.2%	12.6%
Instructional Staff Percent:	59.2%	64.1%
STAFF EXCLUSIONS:		
Shared Services Arrangement Staff:		
Professional Staff	0.0	1,127.0
Educational Aides	0.0	243.3
Auxiliary Staff	0.0	5,645.2
Contracted Instructional Staff:	0.0	1,645.5

TAX INFORMATION (CALENDAR YEAR 2011)	-----District-----		-----State-----	
	Amount	Percent/Rate	Amount	Percent/Rate
Adopted Tax Rate				
Maintenance and Operations	n/a	\$1.040	n/a	\$1.068
Interest and Sinking Fund #	n/a	\$0.170	n/a	\$0.176
-----				
Total Rate (sum of above)	n/a	\$1.210	n/a	\$1.244
Standardized Local Tax Base (comptroller valuation)				
Value (after exemptions)	\$79,153,318	n/a	\$1,690,489,426,471	n/a
Value Per Pupil @@	\$201,922	n/a	\$350,982	n/a
Value by Category				
Business	\$17,558,850	19.1%	\$639,734,150,838	33.4%
Residential	\$11,256,080	12.3%	\$1,038,335,809,563	54.3%
Land	\$52,897,042	57.6%	\$119,810,477,646	6.3%
Oil and Gas	\$6,207,852	6.8%	\$106,030,002,840	5.5%
Other	\$3,909,360	4.3%	\$9,779,930,582	0.5%

FUND BALANCE INFORMATION

Fund Balance (End of Year 2010-11 audited)	\$409,001	n/a	\$8,258,499,819	n/a
Percent of Total Budgeted Expenditures (2011-12)	n/a	11.6%	n/a	21.8%

ACTUAL REVENUE INFORMATION (2010-11)	-----District-----						-----State-----		
	General Fund	Percent	Per Student	All Funds	Percent	Per Student	All Funds	Percent	Per Student
By Source:									
Total Revenues	\$3,450,404	100.0%	\$8,541	\$4,047,082	100.0%	\$10,018	\$50,770,708,285	100.0%	\$10,339
Local Tax	\$816,126	23.7%	\$2,020	\$967,160	23.9%	\$2,394	\$20,648,735,864	40.7%	\$4,205
Other Local & Intermediate	\$43,309	1.3%	\$107	\$98,608	2.4%	\$244	\$2,031,853,322	4.0%	\$414
State +	\$2,590,708	75.1%	\$6,413	\$2,736,588	67.6%	\$6,774	\$22,049,377,762	43.4%	\$4,490
Federal	\$261	0.0%	\$1	\$244,726	6.0%	\$606	\$6,040,741,337	11.9%	\$1,230
Equity Transfers (excluded from revenues)	\$0	n/a	\$0	\$0	n/a	\$0	\$1,034,195,645	n/a	\$211

ACTUAL EXPENDITURE INFORMATION (2010-11)

By Object:

Total Expenditures	\$3,565,651	100.0%	\$8,826	\$4,182,617	100.0%	\$10,353	\$54,733,921,383	100.0%	\$11,146
Payroll Costs	\$2,876,355	80.7%	\$7,120	\$3,016,575	72.1%	\$7,467	\$34,311,016,757	62.7%	\$6,987
Other Operating Costs	\$556,323	15.6%	\$1,377	\$764,144	18.3%	\$1,891	\$9,060,357,014	16.6%	\$1,845
Debt Service	\$62,879	1.8%	\$156	\$331,804	7.9%	\$821	\$5,344,363,919	9.8%	\$1,088
Capital Outlay	\$70,094	2.0%	\$174	\$70,094	1.7%	\$174	\$6,018,183,693	11.0%	\$1,226

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ACTUAL EXPENDITURE INFORMATION (continued)	-----District-----						-----State-----		
	General Fund	Percent	Per Student	All Funds	Percent	Per Student	All Funds	Percent	Per Student
By Function (Objects 6100-6400 only):									
Total Operating Expenditures	\$3,422,621	100.0%	\$8,472	\$3,770,662	100.0%	\$9,333	\$42,804,942,407	100.0%	\$8,717
Instruction (11,95)	\$2,012,908	58.8%	\$4,982	\$2,148,756	57.0%	\$5,319	\$24,850,834,243	58.1%	\$5,061
Instructional-Related Services (12,13)	\$19,185	0.6%	\$47	\$19,185	0.5%	\$47	\$1,487,980,138	3.5%	\$303
Instructional Leadership (21)	\$0	0.0%	\$0	\$0	0.0%	\$0	\$633,188,477	1.5%	\$129
School Leadership (23)	\$284,282	8.3%	\$704	\$301,619	8.0%	\$747	\$2,416,161,985	5.6%	\$492
Support Services-Student (31,32,33)	\$64,774	1.9%	\$160	\$64,774	1.7%	\$160	\$2,050,747,085	4.8%	\$418
Student Transportation (34)	\$135,379	4.0%	\$335	\$135,379	3.6%	\$335	\$1,203,209,454	2.8%	\$245
Food Services (35)	\$0	0.0%	\$0	\$182,344	4.8%	\$451	\$2,299,738,035	5.4%	\$468
Cocurricular Activities (36)	\$162,013	4.7%	\$401	\$162,013	4.3%	\$401	\$1,156,668,526	2.7%	\$236
Central Administration (41,92 **)	\$272,881	8.0%	\$675	\$272,881	7.2%	\$675	\$1,336,156,478	3.1%	\$272
Plant Maintenance and Operations (51)	\$343,209	10.0%	\$850	\$343,209	9.1%	\$850	\$4,423,322,992	10.3%	\$901
Security and Monitoring Services (52)	\$2,886	0.1%	\$7	\$2,886	0.1%	\$7	\$330,934,637	0.8%	\$67
Data Processing Services (53)	\$125,104	3.7%	\$310	\$137,616	3.6%	\$341	\$616,000,357	1.4%	\$125
Community Services (61)	\$0	n/a	\$0	\$0	n/a	\$0	\$209,373,294	n/a	\$43
Equity Transfers (excluded from expenditures)	\$0	n/a	\$0	\$0	n/a	\$0	\$1,034,195,645	n/a	\$211
Instructional Expenditure Ratio (11,12,13,31)		59.2%						64.8%	
ACTUAL PROGRAM EXPENDITURE INFORMATION (2010-11)									
By Program:									
Total Operating Expenditures	\$2,584,812	100.0%	\$6,398	\$2,737,333	100.0%	\$6,776	\$32,209,900,270	100.0%	\$6,559
Bilingual/ESL Education (25)	\$2,053	0.1%	\$5	\$2,053	0.1%	\$5	\$1,150,211,353	3.6%	\$234
Career & Technical Education (22)	\$117,121	4.5%	\$290	\$144,069	5.3%	\$357	\$1,080,000,452	3.4%	\$220
Accelerated Education (24,30)	\$192,559	7.4%	\$477	\$265,057	9.7%	\$656	\$4,124,466,726	12.8%	\$840
Gifted & Talented Education (21)	\$7,414	0.3%	\$18	\$7,414	0.3%	\$18	\$406,931,100	1.3%	\$83
Regular Education (11)	\$1,801,374	69.7%	\$4,459	\$1,851,268	67.6%	\$4,582	\$18,850,503,238	58.5%	\$3,839
Special Education (23)	\$300,005	11.6%	\$743	\$303,186	11.1%	\$750	\$5,123,262,630	15.9%	\$1,043
Athletics/Related Activities (91)	\$136,691	5.3%	\$338	\$136,691	5.0%	\$338	\$796,806,151	2.5%	\$162
High School Allotment (31)	\$27,595	1.1%	\$68	\$27,595	1.0%	\$68	\$323,890,152	1.0%	\$66
Other (26,28,29)	\$0	0.0%	\$0	\$0	0.0%	\$0	\$353,828,468	1.1%	\$72

12/17/12  
District Name: MILANO ISD  
County Name: MILAM  
District #: 166903

TEXAS EDUCATION AGENCY  
Academic Excellence Indicator System  
2011-12 District Profile

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PROGRAM INFORMATION	-----District-----		-----State-----	
	Count	Percent	Count	Percent
Student Enrollment by Program:				
Bilingual/ESL Education	23	5.9%	809,074	16.3%
Career & Technical Education	173	44.1%	1,072,030	21.5%
Gifted & Talented Education	12	3.1%	381,706	7.7%
Special Education	54	13.8%	430,350	8.6%
Teachers by Program (population served):				
Bilingual/ESL Education	0.0	0.0%	17,231.0	5.3%
Career & Technical Education	3.1	9.3%	13,232.7	4.1%
Compensatory Education	0.0	0.0%	9,285.6	2.9%
Gifted & Talented Education	0.0	0.0%	6,191.5	1.9%
Regular Education	25.9	78.2%	238,754.3	73.7%
Special Education	3.5	10.4%	28,977.2	8.9%
Other	0.7	2.0%	10,472.3	3.2%

Academic Excellence Indicator System - Bilingual Education/English as a Second Language Report  
 District Name: MILANO ISD 2011-12 District Performance Report  
 District #: 166903 For Current Year LEP Students

Indicator:	State	Region 06	District	BE Total	BE-Trans Early Exit	BE-Trans Late Exit	BE-Dual Two-Way	BE-Dual One-Way	ESL Total	ESL Content	ESL Pull-out	LEP No Services	LEP with Services	Total LEP
TAKS Met 2012 Standard (Sum of Grades 10 and 11)														
Eng Lang Arts 2012	92%	92%	91%	*	*	*	*	*	*	*	*	*	*	*
Mathematics 2012	82%	83%	87%	*	*	*	*	*	*	*	*	*	*	*
Science 2012	84%	86%	89%	*	*	*	*	*	*	*	*	*	*	*
Soc Studies 2012	96%	96%	94%	*	*	*	*	*	*	*	*	*	*	*
All Tests 2012	75%	76%	78%	*	*	*	*	*	*	*	*	*	*	*
Progress of Prior Year TAKS Failers														
Percent of Failers Passing TAKS (Sum of Grades 10 and 11)														
Eng Lang Arts 2012	57%	56%	71%	*	*	*	*	*	*	*	*	*	*	*
Mathematics 2012	50%	49%	50%	*	*	*	*	*	*	*	*	*	*	*

- '@' Asian, Pacific Islander and Two or More Races are not available for indicators that use the former race/ethnicity definitions. See the Glossary for more details.
- '^' Primary Spring Administration, plus October first-time 11th grade testers who pass all 4 tests in October.
- '?' Indicates that the data for this item were statistically improbable, or were reported outside a reasonable range.
- '\*' Indicates results are masked due to small numbers to protect student confidentiality.
- '-' Indicates zero observations reported for this group.
- 'n/a' Indicates data reporting is not applicable for this group.
- '#' The \$0.176 includes 213 districts with an Interest and Sinking (I & S) tax rate of \$0.000. Among districts with I & S tax rates, the state average is \$0.222.
- '@@' Not used for School Funding calculations.
- '\*\*' Function 81, for charter schools only, is included in the Central Administration Total Operating Expenditure.
- '+' For this district, state revenue includes \$240,214 from the State Fiscal Stabilization Fund, distributed under the Federal American Recovery and Reinvestment Act.