

2011-12 Academic Excellence Indicator System

District Name: WHITEHOUSE ISD

District #: 212906

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T E X A S E D U C A T I O N A G E N C Y
Academic Excellence Indicator System
2011-12 District Performance

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District Name: WHITEHOUSE ISD
District #: 212906

| Indicator: | State | Region 07 | District | African American | Hispanic | White | American Indian | Asian | Pacific Islander | Two or More Races | Special Ed | Econ Disad | LEP | At Risk |
|--|-------|--------------|----------|---------------------|----------|-------|--------------------|-------|---------------------|----------------------|---------------|---------------|-------|------------|
| TAKS Met 2012 Standard | | | | | | | | | | | | | | |
| Grade 10 | | | | | | | | | | | | | | |
| Eng Lang Arts 2012 | 91% | 91% | 93% | 76% | 93% | 96% | * | 83% | * | 82% | 63% | 87% | 40% | 84% |
| Mathematics 2012 | 75% | 74% | 80% | 64% | 82% | 82% | * | 82% | * | 82% | 40% | 74% | 40% | 54% |
| Science 2012 | 75% | 75% | 79% | 44% | 75% | 84% | * | 82% | * | 73% | 33% | 71% | 40% | 56% |
| Soc Studies 2012 | 94% | 94% | 96% | 82% | 95% | 98% | * | > 99% | * | > 99% | 69% | 93% | 60% | 88% |
| All Tests 2012 | 65% | 63% | 71% | 38% | 68% | 76% | * | 75% | * | 73% | 19% | 63% | 20% | 40% |
| TAKS Met 2012 Standard | | | | | | | | | | | | | | |
| ^ Grade 11 | | | | | | | | | | | | | | |
| Eng Lang Arts 2012 | 93% | 93% | 98% | 97% | 93% | 98% | * | > 99% | * | * | 92% | 98% | * | 96% |
| Mathematics 2012 | 91% | 91% | 95% | 86% | 93% | 96% | * | > 99% | * | * | 75% | 90% | * | 90% |
| Science 2012 | 93% | 93% | 97% | 93% | 89% | 98% | * | 83% | * | * | 67% | 94% | * | 94% |
| Soc Studies 2012 | 98% | 97% | > 99% | > 99% | > 99% | > 99% | * | > 99% | * | * | 92% | > 99% | * | 99% |
| All Tests 2012 | 85% | 85% | 91% | 82% | 83% | 94% | * | 83% | * | * | 42% | 84% | * | 84% |
| TAKS Met 2012 Standard (Sum of Grades 10 and 11) | | | | | | | | | | | | | | |
| Eng Lang Arts 2012 | 92% | 92% | 95% | 87% | 93% | 97% | * | 89% | * | 86% | 75% | 92% | 50% | 91% |
| Mathematics 2012 | 82% | 82% | 87% | 74% | 87% | 89% | * | 88% | * | 86% | 56% | 81% | 50% | 75% |
| Science 2012 | 84% | 84% | 87% | 68% | 81% | 91% | * | 82% | * | 79% | 48% | 81% | 50% | 78% |
| Soc Studies 2012 | 96% | 96% | 98% | 90% | 97% | 99% | * | > 99% | * | > 99% | 79% | 96% | 75% | 95% |
| All Tests 2012 | 75% | 73% | 81% | 60% | 74% | 85% | * | 78% | * | 79% | 29% | 73% | 38% | 66% |
| TAKS Commended Performance (Sum of Grades 10 and 11) | | | | | | | | | | | | | | |
| Eng Lang Arts 2012 | 23% | 22% | 27% | 15% | 22% | 31% | * | 22% | * | 14% | 11% | 19% | 13% | 18% |
| Mathematics 2012 | 25% | 20% | 28% | 6% | 21% | 32% | * | 47% | * | 29% | < 1% | 21% | < 1% | 14% |
| Science 2012 | 22% | 17% | 23% | 6% | 12% | 27% | * | 18% | * | 29% | < 1% | 16% | < 1% | 13% |
| Soc Studies 2012 | 51% | 46% | 51% | 22% | 45% | 56% | * | 50% | * | 57% | 11% | 38% | 13% | 33% |
| All Tests 2012 | 10% | 7% | 10% | 1% | 7% | 12% | * | 11% | * | < 1% | < 1% | 4% | < 1% | 4% |
| TAKS-M Met 2012 Standard (Sum of Grades 10 and 11) | | | | | | | | | | | | | | |
| Eng Lang Arts 2012 | 79% | 85% | > 99% | * | * | > 99% | * | * | * | * | > 99% | > 99% | * | > 99% |
| Mathematics 2012 | 66% | 70% | 93% | > 99% | * | 86% | * | * | * | * | 93% | > 99% | * | 93% |
| Science 2012 | 55% | 63% | 80% | * | * | 80% | * | * | * | * | 80% | 86% | * | 78% |
| Soc Studies 2012 | 66% | 73% | 71% | * | * | * | * | * | * | * | 71% | 83% | * | 67% |
| All Tests 2012 | 50% | 55% | 78% | 71% | * | 75% | * | * | * | * | 78% | 82% | * | 76% |
| TAKS Exit-Level Cumulative Pass Rate | | | | | | | | | | | | | | |
| Class of 2012 | 93% | 93% | 97% | 88% | 100% | 98% | * | 100% | * | * | 88% | 96% | * | 95% |
| Class of 2011 @ | 92% | 92% | 97% | 83% | 100% | 98% | * | n/a | n/a | n/a | 77% | 87% | * | 93% |
| Progress of Prior Year TAKS Failers | | | | | | | | | | | | | | |
| Percent of Failers Passing TAKS (Sum of Grades 10 and 11) | | | | | | | | | | | | | | |
| Eng Lang Arts 2012 | 57% | 60% | 65% | 57% | * | 80% | * | * | * | * | 20% | 50% | * | 68% |
| Mathematics 2012 | 50% | 53% | 46% | 40% | 70% | 44% | * | * | * | * | 33% | 42% | * | 47% |
| Attendance Rate | | | | | | | | | | | | | | |
| 2010-11 | 95.7% | 95.8% | 95.9% | 95.7% | 96.2% | 95.8% | 95.4% | 96.7% | * | 95.8% | 94.9% | 95.4% | 97.3% | 95.1% |
| 2009-10 | 95.5% | 95.7% | 95.7% | 95.4% | 96.0% | 95.7% | 94.9% | 97.3% | * | 95.4% | 94.5% | 94.9% | 96.6% | 94.7% |
| Annual Dropout Rate (Gr 7-8) | | | | | | | | | | | | | | |
| 2010-11 | 0.2% | 0.1% | 0.1% | 0.0% | 1.1% | 0.0% | 0.0% | 0.0% | - | 0.0% | 2.0% | 0.3% | 0.0% | 0.0% |
| Annual Dropout Rate (Gr 9-12) | | | | | | | | | | | | | | |
| 2010-11 | 2.4% | 1.4% | 0.5% | 0.0% | 0.0% | 0.7% | 0.0% | 0.0% | - | 0.0% | 0.9% | 0.9% | 0.0% | 0.8% |

District Name: WHITEHOUSE ISD
District #: 212906

TEXAS EDUCATION AGENCY
Academic Excellence Indicator System
2011-12 District Performance

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| Indicator: | State | Region 07 | District | African American | Hispanic | White | American Indian | Asian | Pacific Islander | Two or More Races | Special Ed | Econ Disad | LEP | At Risk |
|--|-------|--------------|----------|---------------------|----------|-------|--------------------|--------|---------------------|----------------------|---------------|---------------|-------|------------|
| 4-Year Completion Rate (Gr 9-12) | | | | | | | | | | | | | | |
| Class of 2011 | | | | | | | | | | | | | | |
| Graduated | n/a | n/a | 94.2% | 86.4% | 96.3% | 95.1% | * | * | - | 100.0% | 88.5% | 92.5% | - | 92.4% |
| Received GED | n/a | n/a | 1.3% | 4.5% | 0.0% | 0.9% | * | * | - | 0.0% | 0.0% | 3.0% | - | 1.3% |
| Continued HS | n/a | n/a | 1.6% | 0.0% | 3.7% | 1.8% | * | * | - | 0.0% | 3.8% | 1.5% | - | 2.5% |
| Dropped Out | n/a | n/a | 2.9% | 9.1% | 0.0% | 2.2% | * | * | - | 0.0% | 7.7% | 3.0% | - | 3.8% |
| 4-Year Graduation Rate Without Exclusions (Gr 9-12) | | | | | | | | | | | | | | |
| Class of 2011 | 85.9% | 90.6% | 93.6% | 84.4% | 92.9% | 95.1% | * | * | - | 100.0% | 88.5% | 91.3% | - | 91.3% |
| Class of 2010 @ | 84.3% | 89.4% | 92.9% | 80.6% | 92.0% | 94.5% | * | n/a | n/a | n/a | 82.8% | 91.3% | * | 90.6% |
| 5-Year Extended Graduation Rate Without Exclusions (Gr 9-12) | | | | | | | | | | | | | | |
| Class of 2010 @ | 88.0% | 91.6% | 95.1% | 86.1% | 100.0% | 95.7% | * | n/a | n/a | n/a | 90.0% | 95.7% | * | 94.1% |
| Class of 2009 @ | 85.1% | 89.1% | 93.0% | 90.6% | 90.5% | 93.4% | - | n/a | n/a | n/a | 94.7% | 92.7% | * | 90.9% |
| COLLEGE READINESS INDICATORS | | | | | | | | | | | | | | |
| Advanced Course/Dual Enrollment Completion | | | | | | | | | | | | | | |
| 2010-11 | 30.3% | 24.1% | 20.8% | 10.8% | 14.9% | 22.8% | 16.7% | 35.7% | - | 16.7% | 8.3% | 7.7% | 0.0% | 10.0% |
| 2009-10 | 26.3% | 21.1% | 24.7% | 15.7% | 17.1% | 26.0% | 25.0% | 59.1% | - | 26.3% | 11.1% | 17.2% | 14.3% | 16.0% |
| RHSP/DAP Graduates | | | | | | | | | | | | | | |
| Class of 2011 | 80.1% | 75.3% | 75.4% | 48.8% | 82.8% | 79.8% | * | * | - | 66.7% | 22.7% | 55.2% | - | 54.7% |
| Class of 2010 | 82.7% | 76.5% | 82.6% | 82.8% | 81.8% | 82.7% | * | 100.0% | - | 83.3% | 22.2% | 77.6% | * | 71.0% |
| AP/IB Results | | | | | | | | | | | | | | |
| Tested | | | | | | | | | | | | | | |
| 2011 | 24.0% | 12.1% | 13.1% | 3.5% | 13.0% | 14.0% | * | 21.4% | - | 14.3% | n/a | n/a | n/a | n/a |
| 2010 | 22.7% | 12.7% | 9.4% | 0.0% | 12.5% | 9.9% | 22.2% | 22.2% | - | 0.0% | n/a | n/a | n/a | n/a |
| Examinees >= Criterion | | | | | | | | | | | | | | |
| 2011 | 49.3% | 42.3% | 52.7% | * | 50.0% | 50.8% | * | * | - | * | n/a | n/a | n/a | n/a |
| 2010 | 50.8% | 40.8% | 73.6% | - | 66.7% | 72.1% | * | * | - | - | n/a | n/a | n/a | n/a |
| Scores >= Criterion | | | | | | | | | | | | | | |
| 2011 | 45.2% | 36.4% | 51.7% | * | 38.5% | 50.6% | * | 77.8% | - | * | n/a | n/a | n/a | n/a |
| 2010 | 46.7% | 35.0% | 75.3% | - | 70.0% | 72.4% | * | 100.0% | - | - | n/a | n/a | n/a | n/a |
| Texas Success Initiative (TSI) - Higher Education Readiness Component | | | | | | | | | | | | | | |
| Eng Lang Arts 2012 | 61% | 60% | 73% | 63% | 68% | 74% | * | 83% | * | * | 29% | 67% | * | 60% |
| 2011 | 66% | 65% | 72% | 42% | 60% | 76% | * | 89% | * | * | 33% | 56% | * | 59% |
| Mathematics 2012 | 73% | 71% | 81% | 52% | 73% | 85% | * | 67% | * | * | * | 66% | * | 64% |
| 2011 | 69% | 68% | 79% | 40% | 75% | 84% | * | > 99% | * | * | 56% | 56% | * | 65% |
| SAT/ACT Results | | | | | | | | | | | | | | |
| Tested | | | | | | | | | | | | | | |
| Class of 2011 | 68.9% | 61.6% | 62.7% | 64.5% | 60.7% | 63.8% | * | * | - | 33.3% | n/a | n/a | n/a | n/a |
| Class of 2010 | 62.6% | 55.6% | 50.3% | 51.9% | 36.8% | 52.2% | * | 83.3% | - | 0.0% | n/a | n/a | n/a | n/a |
| At/Above Criterion | | | | | | | | | | | | | | |
| Class of 2011 | 25.7% | 21.4% | 37.7% | 0.0% | 17.6% | 46.2% | * | * | - | * | n/a | n/a | n/a | n/a |
| Class of 2010 | 26.9% | 22.4% | 38.8% | 0.0% | 42.9% | 42.5% | * | 60.0% | - | - | n/a | n/a | n/a | n/a |
| Average SAT Score | | | | | | | | | | | | | | |
| Class of 2011 | 976 | 973 | 1023 | 804 | 948 | 1067 | * | * | - | * | n/a | n/a | n/a | n/a |
| Class of 2010 | 985 | 981 | 1038 | 832 | 1086 | 1056 | - | * | - | - | n/a | n/a | n/a | n/a |
| Average ACT Score | | | | | | | | | | | | | | |
| Class of 2011 | 20.5 | 19.9 | 22.5 | 16.3 | 20.0 | 23.6 | * | * | - | - | n/a | n/a | n/a | n/a |
| Class of 2010 | 20.5 | 20.0 | 22.7 | 18.0 | * | 22.9 | * | * | - | - | n/a | n/a | n/a | n/a |

District Name: WHITEHOUSE ISD
 District #: 212906

TEXAS EDUCATION AGENCY
 Academic Excellence Indicator System
 2011-12 District Performance

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| Indicator: | State | Region 07 | District | African American | Hispanic | White | American Indian | Asian | Pacific Islander | Two or More Races | Special Ed | Econ Disad | LEP | At Risk |
|--------------------------------|-------|--------------|----------|---------------------|----------|-------|--------------------|-------|---------------------|----------------------|---------------|---------------|-----|------------|
| College-Ready Graduates | | | | | | | | | | | | | | |
| Eng Lang Arts | | | | | | | | | | | | | | |
| Class of 2011 | 64% | 61% | 73% | 45% | 56% | 80% | * | * | * | 80% | < 1% | 55% | * | 55% |
| Class of 2010 | 66% | 64% | 76% | 67% | 63% | 79% | * | 83% | * | 83% | 18% | 72% | * | 63% |
| Mathematics | | | | | | | | | | | | | | |
| Class of 2011 | 67% | 67% | 78% | 40% | 63% | 86% | * | * | * | 80% | 20% | 55% | * | 60% |
| Class of 2010 | 64% | 63% | 74% | 48% | 44% | 78% | * | > 99% | * | 83% | 22% | 60% | * | 55% |
| Both Subjects | | | | | | | | | | | | | | |
| Class of 2011 | 52% | 50% | 65% | 27% | 44% | 74% | * | * | * | 60% | < 1% | 40% | * | 42% |
| Class of 2010 | 52% | 50% | 63% | 35% | 39% | 68% | * | 83% | * | 67% | 11% | 48% | * | 41% |

| STUDENT INFORMATION | -----District----- | | -----State----- | |
|--|--------------------|---------|-----------------|---------|
| | Count | Percent | Count | Percent |
| Total Students: | 4,673 | 100.0% | 4,978,120 | 100.0% |
| Students By Grade: Early Childhood Education | 18 | 0.4% | 13,231 | 0.3% |
| Pre-Kindergarten | 115 | 2.5% | 224,322 | 4.5% |
| Kindergarten | 339 | 7.3% | 379,093 | 7.6% |
| Grade 1 | 335 | 7.2% | 392,017 | 7.9% |
| Grade 2 | 360 | 7.7% | 383,181 | 7.7% |
| Grade 3 | 339 | 7.3% | 379,079 | 7.6% |
| Grade 4 | 344 | 7.4% | 375,473 | 7.5% |
| Grade 5 | 327 | 7.0% | 377,502 | 7.6% |
| Grade 6 | 356 | 7.6% | 372,602 | 7.5% |
| Grade 7 | 378 | 8.1% | 365,903 | 7.4% |
| Grade 8 | 388 | 8.3% | 360,027 | 7.2% |
| Grade 9 | 388 | 8.3% | 393,268 | 7.9% |
| Grade 10 | 351 | 7.5% | 346,573 | 7.0% |
| Grade 11 | 336 | 7.2% | 322,783 | 6.5% |
| Grade 12 | 299 | 6.4% | 293,066 | 5.9% |
| Ethnic Distribution: African American | 540 | 11.6% | 637,934 | 12.8% |
| Hispanic | 497 | 10.6% | 2,530,789 | 50.8% |
| White | 3,349 | 71.7% | 1,520,320 | 30.5% |
| American Indian | 31 | 0.7% | 22,224 | 0.4% |
| Asian | 128 | 2.7% | 176,755 | 3.6% |
| Pacific Islander | 1 | 0.0% | 6,227 | 0.1% |
| Two or More Races | 127 | 2.7% | 83,871 | 1.7% |
| Economically Disadvantaged | 1,768 | 37.8% | 3,008,464 | 60.4% |
| Non-Educationally Disadvantaged | 2,905 | 62.2% | 1,969,656 | 39.6% |
| Limited English Proficient (LEP) | 160 | 3.4% | 837,536 | 16.8% |
| Students w/Disciplinary Placements (2010-11) | 65 | 1.3% | 89,719 | 1.8% |
| At-Risk | 1,949 | 41.7% | 2,262,066 | 45.4% |
| Graduates (Class of 2011): | | | | |
| Total Graduates | 301 | 100.0% | 290,581 | 100.0% |
| By Ethnicity (incl. Special Ed.): | | | | |
| African American | 41 | 13.6% | 38,755 | 13.3% |
| Hispanic | 29 | 9.6% | 127,746 | 44.0% |
| White | 218 | 72.4% | 107,597 | 37.0% |
| American Indian | 3 | 1.0% | 1,430 | 0.5% |
| Asian | 4 | 1.3% | 10,468 | 3.6% |
| Pacific Islander | 0 | 0.0% | 406 | 0.1% |
| Two or More Races | 6 | 2.0% | 4,179 | 1.4% |
| By Graduation Type (incl. Special Ed.): | | | | |
| Minimum H.S. Program | 74 | 24.6% | 57,772 | 19.9% |
| Recommended H.S. Pgm./DAP | 227 | 75.4% | 232,809 | 80.1% |
| Special Education Graduates | 22 | 7.3% | 26,142 | 9.0% |

| Retention Rates By Grade: Kindergarten | ---Non-Special Education Rates--- | | ----Special Education Rates---- | |
|--|-----------------------------------|-------|---------------------------------|-------|
| | District | State | District | State |
| Kindergarten | 1.8% | 2.2% | 10.7% | 10.3% |
| Grade 1 | 6.0% | 4.7% | 19.1% | 8.8% |
| Grade 2 | 3.6% | 2.8% | 16.1% | 4.0% |
| Grade 3 | 1.8% | 1.9% | 2.4% | 1.7% |
| Grade 4 | 0.7% | 1.0% | 0.0% | 0.9% |
| Grade 5 | 0.0% | 1.2% | 0.0% | 1.1% |
| Grade 6 | 0.0% | 0.7% | 0.0% | 1.0% |
| Grade 7 | 0.5% | 1.0% | 8.3% | 1.2% |
| Grade 8 | 0.3% | 1.1% | 3.6% | 1.8% |

| | -----District----- | | -----State----- | |
|------------------------------------|--------------------|---------|-----------------|---------|
| | Count | Percent | Count | Percent |
| Data Quality: PID Errors (student) | 1 | 0.0% | 4,268 | 0.1% |
| Underreported Students | 2 | 0.1% | 8,149 | 0.4% |

CLASS SIZE INFORMATION

(Derived from teacher responsibility records.)

Class Size Averages by Grade and Subject:

| | | District | State |
|-------------|-----------------------|----------|-------|
| Elementary: | Kindergarten | 19.7 | 19.4 |
| | Grade 1 | 19.4 | 19.4 |
| | Grade 2 | 19.7 | 19.3 |
| | Grade 3 | 19.4 | 19.4 |
| | Grade 4 | 21.2 | 19.6 |
| | Grade 5 | 21.7 | 21.8 |
| | Grade 6 | 19.3 | 21.0 |
| | Mixed Grades | 31.0 | 23.2 |
| Secondary: | English/Language Arts | 17.9 | 17.3 |
| | Foreign Languages | 18.0 | 19.0 |
| | Mathematics | 18.6 | 17.8 |
| | Science | 20.3 | 19.0 |
| | Social Studies | 21.1 | 19.5 |

STAFF INFORMATION

| | -----District----- | | -----State----- | |
|---|--------------------|---------|-----------------|---------|
| | Count | Percent | Count | Percent |
| Total Staff: | 566.4 | 100.0% | 637,847.6 | 100.0% |
| Professional Staff: | 370.4 | 65.4% | 406,954.3 | 63.8% |
| Teachers | 293.9 | 51.9% | 324,144.6 | 50.8% |
| Professional Support | 49.0 | 8.6% | 57,782.9 | 9.1% |
| Campus Administration (School Leadership) | 16.4 | 2.9% | 18,480.5 | 2.9% |
| Central Administration | 11.1 | 2.0% | 6,546.3 | 1.0% |
| Educational Aides: | 71.8 | 12.7% | 58,114.0 | 9.1% |
| Auxiliary Staff: | 124.2 | 21.9% | 172,779.4 | 27.1% |
| Total Minority Staff: | 56.8 | 10.0% | 284,793.9 | 44.6% |
| Teachers by Ethnicity and Sex: | | | | |
| African American | 7.0 | 2.4% | 29,897.0 | 9.2% |
| Hispanic | 3.0 | 1.0% | 79,115.8 | 24.4% |
| White | 279.3 | 95.0% | 205,476.3 | 63.4% |
| American Indian | 2.0 | 0.7% | 1,310.3 | 0.4% |
| Asian | 1.0 | 0.3% | 4,281.5 | 1.3% |
| Pacific Islander | 0.0 | 0.0% | 255.6 | 0.1% |
| Two or More Races | 1.6 | 0.6% | 3,808.1 | 1.2% |
| Males | 56.8 | 19.3% | 75,126.8 | 23.2% |
| Females | 237.1 | 80.7% | 249,017.7 | 76.8% |
| Teachers by Highest Degree Held: | | | | |
| No Degree | 0.0 | 0.0% | 2,533.2 | 0.8% |
| Bachelors | 242.7 | 82.6% | 245,911.1 | 75.9% |
| Masters | 49.2 | 16.7% | 73,951.5 | 22.8% |
| Doctorate | 2.0 | 0.7% | 1,748.8 | 0.5% |
| Teachers by Years of Experience: | | | | |
| Beginning Teachers | 7.0 | 2.4% | 14,993.4 | 4.6% |
| 1-5 Years Experience | 63.1 | 21.5% | 92,933.8 | 28.7% |
| 6-10 Years Experience | 55.0 | 18.7% | 72,188.9 | 22.3% |
| 11-20 Years Experience | 97.2 | 33.1% | 86,121.9 | 26.6% |
| Over 20 Years Experience | 71.7 | 24.4% | 57,906.6 | 17.9% |
| Number of Students per Teacher: | 15.9 | n/a | 15.4 | n/a |

District Name: WHITEHOUSE ISD
County Name: SMITH
District #: 212906

TEXAS EDUCATION AGENCY
Academic Excellence Indicator System
2011-12 District Profile

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| STAFF INFORMATION (Continued) | -----District----- | -----State----- |
|---|--------------------|-----------------|
| Average Years Experience of Teachers: | 13.6 yrs. | 11.6 yrs. |
| Average Years Experience of Teachers with District: | 8.7 yrs. | 8.1 yrs. |
| Average Teacher Salary by Years of Experience: (regular duties only) | | |
| Beginning Teachers | \$38,893 | \$40,911 |
| 1-5 Years Experience | \$40,312 | \$43,669 |
| 6-10 Years Experience | \$41,749 | \$46,224 |
| 11-20 Years Experience | \$45,077 | \$50,064 |
| Over 20 Years Experience | \$54,056 | \$58,031 |
| Average Actual Salaries (regular duties only): | | |
| Teachers | \$45,476 | \$48,375 |
| Professional Support | \$54,884 | \$56,219 |
| Campus Administration (School Leadership) | \$69,870 | \$70,510 |
| Central Administration | \$85,289 | \$89,811 |
| Turnover Rate for Teachers: | 8.9% | 12.6% |
| Instructional Staff Percent: | 67.4% | 64.1% |
| STAFF EXCLUSIONS: | | |
| Shared Services Arrangement Staff: | | |
| Professional Staff | 0.0 | 1,127.0 |
| Educational Aides | 0.0 | 243.3 |
| Auxiliary Staff | 0.0 | 5,645.2 |
| Contracted Instructional Staff: | 0.1 | 1,645.5 |

TAX INFORMATION (CALENDAR YEAR 2011)

| | -----District----- | | -----State----- | |
|---|--------------------|--------------|---------------------|--------------|
| | Amount | Percent/Rate | Amount | Percent/Rate |
| Adopted Tax Rate | | | | |
| Maintenance and Operations | n/a | \$1.040 | n/a | \$1.068 |
| Interest and Sinking Fund # | n/a | \$0.153 | n/a | \$0.176 |
| ----- | | | | |
| Total Rate (sum of above) | n/a | \$1.193 | n/a | \$1.244 |
| Standardized Local Tax Base (comptroller valuation) | | | | |
| Value (after exemptions) | \$1,626,709,342 | n/a | \$1,690,489,426,471 | n/a |
| Value Per Pupil @@ | \$348,108 | n/a | \$350,982 | n/a |
| Value by Category | | | | |
| Business | \$429,648,851 | 23.2% | \$639,734,150,838 | 33.4% |
| Residential | \$1,207,650,400 | 65.1% | \$1,038,335,809,563 | 54.3% |
| Land | \$189,172,092 | 10.2% | \$119,810,477,646 | 6.3% |
| Oil and Gas | \$13,808,627 | 0.7% | \$106,030,002,840 | 5.5% |
| Other | \$14,255,374 | 0.8% | \$9,779,930,582 | 0.5% |

FUND BALANCE INFORMATION

| | | | | |
|--|-------------|-------|-----------------|-------|
| Fund Balance (End of Year 2010-11 audited) | \$5,566,383 | n/a | \$8,258,499,819 | n/a |
| Percent of Total Budgeted Expenditures (2011-12) | n/a | 18.9% | n/a | 21.8% |

ACTUAL REVENUE INFORMATION (2010-11)

| | -----District----- | | | | | | -----State----- | | |
|--|--------------------|---------|-------------|--------------|---------|-------------|------------------|---------|-------------|
| | General Fund | Percent | Per Student | All Funds | Percent | Per Student | All Funds | Percent | Per Student |
| By Source: | | | | | | | | | |
| Total Revenues | \$31,350,030 | 100.0% | \$6,826 | \$38,340,841 | 100.0% | \$8,348 | \$50,770,708,285 | 100.0% | \$10,339 |
| Local Tax | \$16,786,945 | 53.5% | \$3,655 | \$19,252,271 | 50.2% | \$4,192 | \$20,648,735,864 | 40.7% | \$4,205 |
| Other Local & Intermediate | \$305,411 | 1.0% | \$66 | \$1,564,540 | 4.1% | \$341 | \$2,031,853,322 | 4.0% | \$414 |
| State + | \$14,158,056 | 45.2% | \$3,083 | \$14,557,911 | 38.0% | \$3,170 | \$22,049,377,762 | 43.4% | \$4,490 |
| Federal | \$99,618 | 0.3% | \$22 | \$2,966,119 | 7.7% | \$646 | \$6,040,741,337 | 11.9% | \$1,230 |
| Equity Transfers (excluded from revenues) | \$0 | n/a | \$0 | \$0 | n/a | \$0 | \$1,034,195,645 | n/a | \$211 |

ACTUAL EXPENDITURE INFORMATION (2010-11)

| | | | | | | | | | |
|-----------------------|--------------|--------|---------|--------------|--------|---------|------------------|--------|----------|
| By Object: | | | | | | | | | |
| Total Expenditures | \$29,071,307 | 100.0% | \$6,329 | \$36,151,837 | 100.0% | \$7,871 | \$54,733,921,383 | 100.0% | \$11,146 |
| Payroll Costs | \$25,451,916 | 87.5% | \$5,541 | \$27,950,405 | 77.3% | \$6,085 | \$34,311,016,757 | 62.7% | \$6,987 |
| Other Operating Costs | \$3,346,929 | 11.5% | \$729 | \$5,294,783 | 14.6% | \$1,153 | \$9,060,357,014 | 16.6% | \$1,845 |
| Debt Service | \$0 | 0.0% | \$0 | \$2,452,691 | 6.8% | \$534 | \$5,344,363,919 | 9.8% | \$1,088 |
| Capital Outlay | \$272,462 | 0.9% | \$59 | \$453,958 | 1.3% | \$99 | \$6,018,183,693 | 11.0% | \$1,226 |

ACTUAL EXPENDITURE INFORMATION
(continued)

| | -----District----- | | | | | | -----State----- | | |
|--|--------------------|---------|-------------|--------------|---------|-------------|------------------|---------|-------------|
| | General Fund | Percent | Per Student | All Funds | Percent | Per Student | All Funds | Percent | Per Student |
| By Function (Objects 6100-6400 only): | | | | | | | | | |
| Total Operating Expenditures | \$28,796,919 | 100.0% | \$6,270 | \$33,192,948 | 100.0% | \$7,227 | \$42,804,942,407 | 100.0% | \$8,717 |
| Instruction (11,95) | \$17,603,735 | 61.1% | \$3,833 | \$19,691,740 | 59.3% | \$4,287 | \$24,850,834,243 | 58.1% | \$5,061 |
| Instructional-Related Services (12,13) | \$1,047,057 | 3.6% | \$228 | \$1,189,041 | 3.6% | \$259 | \$1,487,980,138 | 3.5% | \$303 |
| Instructional Leadership (21) | \$296,579 | 1.0% | \$65 | \$335,579 | 1.0% | \$73 | \$633,188,477 | 1.5% | \$129 |
| School Leadership (23) | \$2,139,158 | 7.4% | \$466 | \$2,149,203 | 6.5% | \$468 | \$2,416,161,985 | 5.6% | \$492 |
| Support Services-Student (31,32,33) | \$1,458,440 | 5.1% | \$318 | \$1,573,551 | 4.7% | \$343 | \$2,050,747,085 | 4.8% | \$418 |
| Student Transportation (34) | \$899,490 | 3.1% | \$196 | \$900,003 | 2.7% | \$196 | \$1,203,209,454 | 2.8% | \$245 |
| Food Services (35) | \$0 | 0.0% | \$0 | \$1,765,446 | 5.3% | \$384 | \$2,299,738,035 | 5.4% | \$468 |
| Cocurricular Activities (36) | \$1,343,710 | 4.7% | \$293 | \$1,391,234 | 4.2% | \$303 | \$1,156,668,526 | 2.7% | \$236 |
| Central Administration (41,92 **) | \$1,092,231 | 3.8% | \$238 | \$1,095,357 | 3.3% | \$238 | \$1,336,156,478 | 3.1% | \$272 |
| Plant Maintenance and Operations (51) | \$2,299,963 | 8.0% | \$501 | \$2,345,831 | 7.1% | \$511 | \$4,423,322,992 | 10.3% | \$901 |
| Security and Monitoring Services (52) | \$379,716 | 1.3% | \$83 | \$410,739 | 1.2% | \$89 | \$330,934,637 | 0.8% | \$67 |
| Data Processing Services (53) | \$236,840 | 0.8% | \$52 | \$345,224 | 1.0% | \$75 | \$616,000,357 | 1.4% | \$125 |
| Community Services (61) | \$1,926 | n/a | \$0 | \$2,097 | n/a | \$0 | \$209,373,294 | n/a | \$43 |
| Equity Transfers (excluded from expenditures) | \$0 | n/a | \$0 | \$0 | n/a | \$0 | \$1,034,195,645 | n/a | \$211 |
| Instructional Expenditure Ratio (11,12,13,31) | | 66.8% | | | | | | 64.8% | |

ACTUAL PROGRAM EXPENDITURE INFORMATION (2010-11)

By Program:

| | | | | | | | | | |
|-----------------------------------|--------------|--------|---------|--------------|--------|---------|------------------|--------|---------|
| Total Operating Expenditures | \$23,353,671 | 100.0% | \$5,085 | \$25,557,815 | 100.0% | \$5,565 | \$32,209,900,270 | 100.0% | \$6,559 |
| Bilingual/ESL Education (25) | \$44,701 | 0.2% | \$10 | \$60,870 | 0.2% | \$13 | \$1,150,211,353 | 3.6% | \$234 |
| Career & Technical Education (22) | \$1,230,746 | 5.3% | \$268 | \$1,279,708 | 5.0% | \$279 | \$1,080,000,452 | 3.4% | \$220 |
| Accelerated Education (24,30) | \$881,040 | 3.8% | \$192 | \$1,379,521 | 5.4% | \$300 | \$4,124,466,726 | 12.8% | \$840 |
| Gifted & Talented Education (21) | \$771,718 | 3.3% | \$168 | \$779,240 | 3.0% | \$170 | \$406,931,100 | 1.3% | \$83 |
| Regular Education (11) | \$16,648,330 | 71.3% | \$3,625 | \$17,094,546 | 66.9% | \$3,722 | \$18,850,503,238 | 58.5% | \$3,839 |
| Special Education (23) | \$1,813,107 | 7.8% | \$395 | \$2,824,186 | 11.1% | \$615 | \$5,123,262,630 | 15.9% | \$1,043 |
| Athletics/Related Activities (91) | \$936,908 | 4.0% | \$204 | \$962,066 | 3.8% | \$209 | \$796,806,151 | 2.5% | \$162 |
| High School Allotment (31) | \$425,319 | 1.8% | \$93 | \$567,992 | 2.2% | \$124 | \$323,890,152 | 1.0% | \$66 |
| Other (26,28,29) | \$601,802 | 2.6% | \$131 | \$609,686 | 2.4% | \$133 | \$353,828,468 | 1.1% | \$72 |

District Name: WHITEHOUSE ISD
County Name: SMITH
District #: 212906

TEXAS EDUCATION AGENCY
Academic Excellence Indicator System
2011-12 District Profile

Section II - Page 7

PROGRAM INFORMATION

| | -----District----- | | -----State----- | |
|--|--------------------|---------|-----------------|---------|
| | Count | Percent | Count | Percent |
| Student Enrollment by Program: | | | | |
| Bilingual/ESL Education | 149 | 3.2% | 809,074 | 16.3% |
| Career & Technical Education | 1,036 | 22.2% | 1,072,030 | 21.5% |
| Gifted & Talented Education | 243 | 5.2% | 381,706 | 7.7% |
| Special Education | 357 | 7.6% | 430,350 | 8.6% |
| Teachers by Program (population served): | | | | |
| Bilingual/ESL Education | 0.4 | 0.1% | 17,231.0 | 5.3% |
| Career & Technical Education | 15.1 | 5.1% | 13,232.7 | 4.1% |
| Compensatory Education | 22.1 | 7.5% | 9,285.6 | 2.9% |
| Gifted & Talented Education | 13.9 | 4.7% | 6,191.5 | 1.9% |
| Regular Education | 221.1 | 75.2% | 238,754.3 | 73.7% |
| Special Education | 18.0 | 6.1% | 28,977.2 | 8.9% |
| Other | 3.2 | 1.1% | 10,472.3 | 3.2% |

Academic Excellence Indicator System - Bilingual Education/English as a Second Language Report

District Name: WHITEHOUSE ISD

2011-12 District Performance Report

District #: 212906

For Current Year LEP Students

| Indicator: | State | Region 07 | District | BE Total | BE-Trans Early Exit | BE-Trans Late Exit | BE-Dual Two-Way | BE-Dual One-Way | ESL Total | ESL Content | ESL Pull-out | LEP No Services | LEP with Services | Total LEP |
|---|-------|--------------|----------|-------------|---------------------------|--------------------------|--------------------|--------------------|--------------|----------------|-----------------|-----------------------|-------------------------|--------------|
| TAKS Met 2012 Standard (Sum of Grades 10 and 11) | | | | | | | | | | | | | | |
| Eng Lang Arts 2012 | 92% | 92% | 95% | * | * | * | * | * | 43% | 40% | * | * | 43% | 50% |
| Mathematics 2012 | 82% | 82% | 87% | * | * | * | * | * | 43% | 40% | * | * | 43% | 50% |
| Science 2012 | 84% | 84% | 87% | * | * | * | * | * | 43% | 40% | * | * | 43% | 50% |
| Soc Studies 2012 | 96% | 96% | 98% | * | * | * | * | * | 71% | 60% | * | * | 71% | 75% |
| All Tests 2012 | 75% | 73% | 81% | * | * | * | * | * | 29% | 20% | * | * | 29% | 38% |
| Progress of Prior Year TAKS Failers | | | | | | | | | | | | | | |
| Percent of Failers Passing TAKS (Sum of Grades 10 and 11) | | | | | | | | | | | | | | |
| Eng Lang Arts 2012 | 57% | 60% | 65% | * | * | * | * | * | * | * | * | * | * | * |
| Mathematics 2012 | 50% | 53% | 46% | * | * | * | * | * | * | * | * | * | * | * |

'@' Asian, Pacific Islander and Two or More Races are not available for indicators that use the former race/ethnicity definitions. See the Glossary for more details.

'^' Primary Spring Administration, plus October first-time 11th grade testers who pass all 4 tests in October.

'?' Indicates that the data for this item were statistically improbable, or were reported outside a reasonable range.

'*' Indicates results are masked due to small numbers to protect student confidentiality.

'-' Indicates zero observations reported for this group.

'n/a' Indicates data reporting is not applicable for this group.

'#' The \$0.176 includes 213 districts with an Interest and Sinking (I & S) tax rate of \$0.000. Among districts with I & S tax rates, the state average is \$0.222.

'@@' Not used for School Funding calculations.

'**' Function 81, for charter schools only, is included in the Central Administration Total Operating Expenditure.

'+' For this district, state revenue includes \$1,226,917 from the State Fiscal Stabilization Fund, distributed under the Federal American Recovery and Reinvestment Act.