

**Washington School Foundation
PTO Meeting
July 21, 2014
6:00 pm**

I. Budget and PE Teacher

Washington is no longer considered a Title One school.
Only school in the SBUSD that is not considered Title One.
PTO has a plan to get the forms from the parents that do not come to the school.
Need to get more parents to fill out the Title One forms.
Washington plans to be considered Title One next year. Need the funds.

Washington has \$79,761 to cover Release Time, Rosa, Yard Duties and P.E.
Anne Hubbard has broken down the budget:
Release Time \$20,000
Rosa \$9,000
Yard Duty \$45,000

Leaving only \$5,761 for P.E.

Questions raised about the Yard Duty position.
Teachers are working before and after school duties.
Need coverage all day.

Questions asked about the Release Time amount.
Release time for teachers is required by the state.
P.E. is also required by the state.
Victor Vargas is able to teach P.E. to multiple classes at a time providing the teachers time to meet as a grade level team. Important for Common Core development.

Question asked about relocating Federal Funds.
Federal Funds are allocated and can not be relocated.
Money is for ELL and SED.

The budget included \$6000 for a counselor. District is now paying for the counselor, so the \$6000 can be used toward the P.E. teacher.

\$5761 left over
\$6000 Counselor money reallocated
Totalling \$26,939 toward P.E. Teacher

Washington PTO has two reserve accounts:

\$50,000

\$195,000

PTO Board votes to use the reserves to pay the difference to keep Victor Vargas as the P.E. teacher.

II. Update from Development Director, Linda Rosso

Met with an architect about our track and field.

Fundraising opportunity - personalized bricks placed in the front of the school. Families may buy a brick. Pricing differs based on the location of the brick when placed.

The new electronic marquee is expensive. Working with Montecito Bank and Trust to cover the expense. It will be 8' x 4' with galvanized poles. The new school parking lot may change the location of the sign. Want to make sure the new marquee is at the entrance. Will wait until the parking lot design is set. ETA is unknown.

Parking lot lights will be requested.

Grants:

A detailed list has been requested from Linda Rosso.

General overview of the grants:

\$8500 Performing Arts Grant

Montecito Bank and Trust - ELL Grant

Chumash Casino - \$10,000 Enrichment Grant

STEM Grant - \$1500

Music Grant - 8 instruments

Happy Parker Grant to pay for the Development Director position

P.E. Grant to pay for Victor Vargas

Linda's goal is sustainability.

Other ideas:

Alumni Brick area with an endowment plan - raise \$50,000 give us \$25,000

Opening the Track and Field to the entire community

The new website should be up by August 1.