

**Adopted Budget for
Date Adopted by Board:**

**ALTO ISD
August 26, 2013**

Revenue:		
5700	Local and Intermediate Sources	\$1,824,791
5800	State Program Revenues	\$4,830,493
	Total Revenues	\$6,655,284

Expenditures:		
11	Instruction	\$3,309,300
12	Instructional Resources, Media	\$70,682
13	Curriculum Development & Staff	\$1,100
21	Instructional Leadership	\$14,000
23	School Leadership	\$387,424
31	Guidance & Counseling, Evaluation	\$130,246
32	Social Work Services	\$0
33	Health Services	\$46,584
34	Student Transportation	\$319,628
35	Food Services	\$353,348
36	Co-curricular/ Extra-curricular	\$338,558
41	General Administration	\$357,927
51	Plant Maintenance & Operations	\$553,262
52	Security and Monitoring	\$5,000
53	Data Processing	\$55,000
61	Community Service	\$0
71	Debt Service	\$590,225
81	Facilities Acquisition and	\$0
91	Contracted Instructional Services	\$0
92	Incremental Cost Associated with	\$0
93	Payments to Fiscal Agents for Shared	\$76,000
94	Payments to Other Schools	\$0
95	Payments to Juvenile Justice AEP	\$0
96	Payments to Charter Schools	\$0
97	Payments to TIF	\$0
99	Inter-government charges not Defined	\$47,000
	Total Adopted Expenditure Budget	\$6,655,284.00
	Difference in Revenue/Expenditures	\$0.00