

	2011-12 Fiscal Year				2012-2013 School Fiscal Year												Electricity:
	Total Usage for Year	September	October	November	December	January	February	March	April	May	June	July	August	Totals	(+/-) change from 2011-12		
Electricity:																	
Kilo Hours	7,571,749	704,730	649,937	564,239	476,306	569,952	508,184	535,136	617,360	691,092	584,120	617,912	908,111	7,427,079	-1.91%		Kilo Hours
Cost \$	790,378	72,954	66,268	61,074	52,348	59,870	55,313	58,531	64,083	68,142	57,954	58,744	84,616	759,897	-3.86%		Cost
Unit cost \$	0.104388	0.103520	0.101961	0.108241	0.109904	0.105044	0.108844	0.109376	0.103802	0.098600	0.099216	0.095069	0.093178	0.102314			Unit cost
Natural Gas:																	
MCF	3,960	113	155	341	972	911	826	408	392	139	80	76	136	4,548	14.84%		Natural Gas:
Cost \$	24,296	832	1,123	2,398	5,601	5,302	4,647	2,542	2,637	1,249	907	900	1,313	29,451	21.22%		MCF
Unit cost \$	6.136128	7.388988	7.254522	7.036385	5.762346	5.819978	5.625908	6.230392	6.730475	9.011544	11.365915	11.826544	9.633162	6.475878			Unit cost
Water:																	
Gallons	6,029,000	583,100	746,500	653,800	400,900	536,600	478,600	687,800	532,700	410,800	137,400	181,100	570,100	5,919,400	-1.82%		Water:
Cost \$	42,555	4,079	5,143	4,558	2,950	3,811	3,442	4,750	3,761	2,987	1,258	1,528	3,989	42,255	-0.71%		Gallons
Unit cost \$	0.007058	0.006996	0.006889	0.006972	0.007358	0.007103	0.007192	0.006906	0.007061	0.007270	0.009155	0.008435	0.006997	0.007138			Unit cost
Aggregate Cost:	\$ 857,229	77,865	72,534	68,030	60,899	68,983	63,402	65,823	70,481	72,378	60,119	61,172	89,918	831,603			Aggregate Cost: