

**Adopted Budget for  
Date Adopted by Board:**

**ROBSTOWN ISD  
August 28, 2014**

<b>Revenue:</b>		
5700	Local and Intermediate Sources	\$7,210,966
5800	State Program Revenues	\$20,235,651
5900	Federal Program Revenues	\$2,893,500
	<b>Total Revenues</b>	<b>\$30,340,117</b>

<b>Expenditures:</b>		
11	Instruction	\$14,112,739
12	Instructional Resources, Media	\$362,395
13	Curriculum Development & Staff	\$121,234
21	Instructional Leadership	\$973,797
23	School Leadership	\$1,877,103
31	Guidance & Counseling, Evaluation	\$416,203
32	Social Work Services	\$164,928
33	Health Services	\$263,717
34	Student Transportation	\$496,423
35	Food Services	\$2,570,100
36	Co-curricular/ Extra-curricular	\$1,784,124
41	General Administration	\$1,609,375
51	Plant Maintenance & Operations	\$4,856,313
52	Security and Monitoring	\$276,969
53	Data Processing	\$274,500
61	Community Service	\$13,569
71	Debt Service	\$52,200
81	Facilities Acquisition and	\$0
91	Contracted Instructional Services	\$0
92	Incremental Cost Associated with	\$0
93	Payments to Fiscal Agents for Shared	\$0
94	Payments to Other Schools	\$0
95	Payments to Juvenile Justice AEP	\$24,428
96	Payments to Charter Schools	\$0
97	Payments to TIF	\$0
99	Inter-government charges not Defined	\$90,000
	<b>Total Adopted Expenditure Budget</b>	<b>\$30,340,117.00</b>
	<b>Difference in Revenue/Expenditures</b>	<b>\$0.00</b>