

ECONOMIC IMPACT AID FUNDING PURSUANT TO SENATE BILL 754 (CHAPTER 573, STATUTES OF 2012)

	2011-12	2012-13
Amount of EIA funds allocated in the fiscal year	-	4,285,011.71
Amount of EIA funds used for administrative costs for the fiscal year	-	292,947.75

Amount of EIA funds spent on Limited English Proficient (LEP) students (SACS Resource 7091)

	2011-12	2012-13
District Total	331,721.67	14,656.30
Acacia	3,721.15	18,932.96
Alessandro	-	11,251.30
Bautista	846.57	12,708.59
Cawston	4,479.51	22,848.43
Cottonwood	1,744.83	5,720.63
Dartmouth	2,812.00	8,882.57
Diamond Valley	1,040.08	21,321.04
Family Tree Learning Center	64.97	1,159.45
Fruitvale	5,070.28	38,905.70
Hamilton K-8	584.29	12,008.48
Hamilton 9-12	13.80	4,507.45
Harmony	5,789.64	21,535.62
Hemet High	4,228.00	22,551.21
Idyllwild K-8	793.93	3,432.57
Helen Hunt Jackson	1,120.54	4,043.36
Jacob Weins	1,747.96	33,856.66
Little Lake	1,590.07	22,491.34
McSweeney	2,139.94	26,918.26
Ramona	6,615.11	24,184.05
Rancho Viejo	6,388.64	34,079.78
Tahquitz High	549.53	26,729.30
Valle Vista	2,795.25	12,897.72
West Valley High	7,652.13	33,547.43
Whittier	6,222.84	40,392.79
Winchester	1,442.23	23,638.02
Total EIA-LEP Expenditures	401,174.96	503,201.01

Amount of EIA funds spent on Compensatory Education (SACS Resource 7090)

	2011-12	2012-13
District Total	1,292,896.23	334,886.78
Acacia	6,909.89	56,061.18
Alessandro	85.25	23,550.65
Bautista	20,379.77	49,756.19
Cawston	23,237.48	51,849.94
Cottonwood	7,031.12	16,922.71
Dartmouth	17,435.37	53,872.48
Diamond Valley	27,865.15	80,687.92
Family Tree Learning Center	526.36	4,391.78
Fruitvale	21,354.46	63,365.48
Hamilton K-8	2,003.25	38,723.84
Hamilton 9-12	8,012.15	22,242.04
Harmony	23,730.76	56,076.15
Hemet High	36,521.18	142,854.06
Idyllwild K-8	6,429.75	14,605.63
Helen Hunt Jackson	2,100.53	13,820.57
Jacob Weins	23,950.96	78,579.39
Little Lake	1,503.69	62,219.37
McSweeney	28,260.47	72,879.75
Ramona	26,068.22	43,051.42
Rancho Viejo	42,385.27	103,885.82
Tahquitz High	37,986.85	116,332.66
Valle Vista	18,857.90	44,522.64
West Valley High	56,070.66	102,656.38
Whittier	37,906.60	88,348.48
Winchester	16,585.92	38,916.70
Total EIA-SCE Expenditures	1,786,095.24	1,775,060.01

Unexpended Balance of EIA funds	-	2,006,750.69
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Explanation of why all of the funds have not been expended

The total of EIA funds were not totally expended due to the following reasons:

1. Other local and federal funds were used to meet students' academic needs.
2. During the 2013-14 school year, the remaining EIA funds will be used to further implement our strategies and plan to meet students' academic needs and increase academic performance.