

**Adopted Budget for  
Date Adopted by Board:**

**Taylor ISD  
August 29, 2013**

<b>Revenue:</b>		
5700	Local and Intermediate Sources	\$14,345,196
5800	State Program Revenues	\$17,363,478
	<b>Total Revenues</b>	<b>\$31,708,674</b>

<b>Expenditures:</b>		
11	Instruction	\$13,493,762
12	Instructional Resources, Media Services	\$287,149
13	Curriculum Development & Staff	\$347,491
21	Instructional Leadership	\$309,260
23	School Leadership	\$1,671,327
31	Guidance & Counseling, Evaluation	\$669,352
32	Social Work Services	\$0
33	Health Services	\$278,002
34	Student Transportation	\$1,074,076
35	Food Services	\$1,822,939
36	Co-curricular/ Extra-curricular Activities	\$1,020,042
41	General Administration	\$813,196
51	Plant Maintenance & Operations	\$2,597,013
52	Security and Monitoring	\$80,145
53	Data Processing	\$341,629
61	Community Service	\$361,221
71	Debt Service	\$4,231,154
81	Facilities Acquisition and Construction	\$0
91	Contracted Instructional Services	\$0
92	Incremental Cost Associated with Chapter	\$0
93	Payments to Fiscal Agents for Shared	\$1,907,555
94	Payments to Other Schools	\$0
95	Payments to Juvenile Justice AEP	\$91,050
96	Payments to Charter Schools	\$0
97	Payments to TIF	\$0
99	Inter-government charges not Defined in	\$96,142
	<b>Total Adopted Expenditure Budget</b>	<b>\$31,492,505.00</b>
	<b>Difference in Revenue/Expenditures</b>	<b>\$216,169.00</b>