

Pleasanton Independent School District 2015 Bond Projects



				Option 1	Option 2
	Pleasanton I.S.D. School Identification	Estimated Square Feet/Units	Estimated Cost per Square Feet	(New High School & Existing Renovations)	(New Elementary School & Existing Renovations)
New High School (1,200 Students, 1,200 Core)					
	New High School	270,189	\$235.00	\$63,494,415.00	
	New High School Ag Facility (Swine & Goats)	1	\$800,000.00	\$800,000.00	
	Construction Cost			\$64,294,415.00	\$0.00
	Two Years Inflation (3% Per Year)			\$3,915,529.87	
	Geotechnical, Surveys, A/E & FFE (15%)			\$10,231,491.73	
	Sub-Total Cost			\$78,441,436.60	\$0.00
New High School Stadium					
	Stadium Restroom (Home and Visitors)	1	\$1,500,000.00	\$1,500,000.00	
	Stadium Concession Stand (Home and Visitors)	1	\$200,000.00	\$200,000.00	
	Stadium Bleachers (Home and Visitors) 5,000 seats	1	\$1,000,000.00	\$1,000,000.00	
	Construction Cost			\$2,700,000.00	\$0.00
	Two Years Inflation (3% Per Year)			\$164,430.00	
	Geotechnical, Surveys, A/E & FFE (15%)			\$429,664.50	
	Sub-Total Cost			\$3,294,094.50	\$0.00
New Elementary School (1,000 Students, 1,200 Core)					
	New Elementary School (1,000 Students / 1,200 Core)	122,500	\$235.00		\$28,787,500.00
	Construction Cost			\$0.00	\$28,787,500.00
	Two Years Inflation (3% Per Year)				\$1,753,158.75
	Geotechnical, Surveys, A/E & FFE (15%)				\$4,581,098.81
	Sub-Total Cost			\$0.00	\$35,121,757.56
Existing High School (Option 1 - Renovated Junior High School 6th, 7th & 8th) (Option 2 - Remain a High School)					
	General Classrooms Renovation	34,173	\$100.00	\$3,417,300.00	\$3,417,300.00
	Library Renovation	8,168	\$125.00	\$1,021,000.00	\$1,021,000.00
	Gym Locker Rooms	7,436	\$50.00	\$371,800.00	\$371,800.00
	Hallways/Corridor Renovation	21,175	\$100.00	\$2,117,500.00	\$2,117,500.00
	Fine Arts, Drama, Art Classroom	4,107	\$125.00	\$513,375.00	\$513,375.00
	Art Classroom and CATE Room HVAC Upgrade	1	\$140,000.00	\$140,000.00	\$140,000.00
	Restrooms Renovation (10 Locations)	3,479	\$200.00	\$695,800.00	\$695,800.00
	Misc. Rooms Renovation (Electrical, Utility, Mechanical)	3,341	\$75.00	\$250,575.00	\$250,575.00
	ROTC	2,244	\$125.00	\$280,500.00	\$280,500.00
	Life Skills/Home Ec	2,966	\$125.00	\$370,750.00	\$370,750.00
	Play Court (6th Grade)	1	\$100,000.00	\$100,000.00	\$100,000.00
	Building Demolition	1	\$100,000.00	\$100,000.00	\$100,000.00
	Canopy Extension for Parent Drop Off	1	\$250,000.00	\$250,000.00	\$250,000.00
	New Courtyard and Site Work	1	\$1,000,000.00	\$1,000,000.00	\$1,000,000.00
	New Parent and Bus Pick Up / Drop Off	2	\$1,000,000.00	\$2,000,000.00	\$2,000,000.00
	New HVAC for the Existing Gym and Locker Room	1	\$700,000.00	\$700,000.00	\$700,000.00
	Tennis Courts Lighting	1	\$180,000.00	\$0.00	\$180,000.00
	Football Field Concession Stands (Home/Visitors)	910	\$200.00	\$0.00	\$182,000.00
	Construction Cost			\$13,328,600.00	\$13,690,600.00
	Two Years Inflation (3% Per Year)			\$811,711.74	\$833,757.54
	Geotechnical, Surveys, A/E & FFE (15%)			\$2,121,046.76	\$2,178,653.63
	Sub-Total Cost			\$16,261,358.50	\$16,703,011.17

Existing High School (Option 1 & 2 - Building Additions)				
New High School Administration Building Addition	11,500	\$235.00		\$2,702,500.00
New Junior High School Administration Building Addition	7,500	\$235.00	\$1,762,500.00	
			\$1,762,500.00	\$2,702,500.00
Two Years Inflation (3% Per Year)			\$107,336.25	\$164,582.25
Geotechnical, Surveys, A/E & FFE (15%)			\$280,475.44	\$430,062.34
Sub-Total Cost			\$2,150,311.69	\$3,297,144.59

Existing High School (Option 2 - Building Additions)				
Agriscience	18,600	\$235.00		\$4,371,000.00
Career and Technology Education	14,000	\$235.00		\$3,290,000.00
Computer Technology	4,660	\$235.00		\$1,095,100.00
			\$0.00	\$8,756,100.00
Two Years Inflation (3% Per Year)				\$533,246.49
Geotechnical, Surveys, A/E & FFE (15%)				\$1,393,401.97
Sub-Total Cost			\$0.00	\$10,682,748.46

Existing Junior High School (Option 1 - Renovated Elementary School 4th and 5th) (Option 2 - Remain Junior High 7th & 8th)				
General Classrooms	27,199	\$100.00	\$2,719,900.00	\$2,719,900.00
Science Classroom	3,988	\$150.00	\$598,200.00	\$598,200.00
Library	4,358	\$125.00	\$544,750.00	\$544,750.00
Workrooms, Lounge, etc.	165	\$100.00	\$16,500.00	\$16,500.00
New HVAC for the Gym No. 1 and Locker Rooms	1	\$700,000.00	\$700,000.00	\$700,000.00
Gymnasium No. 1 (Practice Gym)	5,713	\$75.00	\$428,475.00	\$428,475.00
Gymnasium No. 2 (Competition Gym)	9,740	\$75.00	\$730,500.00	\$730,500.00
Locker Room	3,914	\$50.00	\$195,700.00	\$195,700.00
Computer Lab	6,684	\$125.00	\$835,500.00	\$835,500.00
Corridors	17,094	\$100.00	\$1,709,400.00	\$1,709,400.00
Band Hall / Interactive Learning Center	3,660	\$150.00	\$549,000.00	\$549,000.00
Fine Arts, Drama, Arts, Home Ec., etc.	3,739	\$150.00	\$560,850.00	\$560,850.00
Restrooms	29	\$200.00	\$5,800.00	\$5,800.00
Misc. Rooms (Electrical, Utility, Mechanical)	3,341	\$75.00	\$250,575.00	\$250,575.00
Playground Area	1	\$60,000.00	\$60,000.00	\$60,000.00
Roof Replacement	88,400	\$13.20	\$1,166,880.00	\$1,166,880.00
Canopy Extension for Parent Drop Off	1	\$150,000.00	\$150,000.00	\$150,000.00
Parent Pick/Drop Off Extension and Renovation	1	\$750,000.00	\$750,000.00	\$750,000.00
New Courtyard (next to Gym)	1	\$30,000.00	\$30,000.00	\$30,000.00
Junior High Window Replacement (Quantity Estimated)	164	\$1,500.00	\$246,000.00	\$246,000.00
Construction Cost			\$12,248,030.00	\$12,248,030.00
Two Years Inflation (3% Per Year)			\$745,905.03	\$745,905.03
Geotechnical, Surveys, A/E & FFE (15%)			\$1,949,090.25	\$1,949,090.25
Sub-Total Cost			\$14,943,025.28	\$14,943,025.28

Existing P.I.C. (Option 1 - Renovated Elementary School 2nd & 3rd) (Option 2 - Remain PIC 5th and 6th)				
General Classrooms	13,669	\$100.00	\$1,366,900.00	\$1,366,900.00
Science Classroom	3,807	\$150.00	\$571,050.00	\$571,050.00
Library	3,226	\$125.00	\$403,250.00	\$403,250.00
Cafeteria Dining	5,141	\$150.00	\$771,150.00	\$771,150.00
Cafeteria Kitchen	3,859	\$200.00	\$771,800.00	\$771,800.00
Computer Lab	1,633	\$125.00	\$204,125.00	\$204,125.00
Corridors	10,434	\$100.00	\$1,043,400.00	\$1,043,400.00
Fine Arts, Drama, Arts, etc.	2,231	\$150.00	\$334,650.00	\$334,650.00
Workrooms, Lounge, etc.	1,543	\$100.00	\$154,300.00	\$154,300.00
Restrooms	1,147	\$200.00	\$229,400.00	\$229,400.00
Misc. Rooms (Electrical, Utility, Mechanical)	1,675	\$75.00	\$125,625.00	\$125,625.00
Canopy Extension for Parent Drop Off	1	\$150,000.00	\$150,000.00	\$150,000.00
Parent Pick/Drop Off Extension and Renovation	1	\$750,000.00	\$750,000.00	\$750,000.00
PIC Window Replacement (Quantity Estimated)	139	\$1,500.00	\$208,500.00	\$208,500.00

	Construction Cost			\$7,084,150.00	\$7,084,150.00
	Two Years Inflation (3% Per Year)			\$431,424.74	\$431,424.74
	Geotechnical, Surveys, A/E & FFE (15%)			\$1,127,336.21	\$1,127,336.21
	Sub-Total Cost			\$8,642,910.95	\$8,642,910.95
Existing P.I.C. (Option 2 - New Building Addition)					
	New Building Addition (2 Science + 8 General Classroom)	12,670	\$235.00		\$2,977,450.00
	Construction Cost			\$0.00	\$2,977,450.00
	Two Years Inflation (3% Per Year)				\$181,326.71
	Geotechnical, Surveys, A/E & FFE (15%)				\$473,816.51
	Sub-Total Cost			\$0.00	\$3,632,593.21
PISD Requirements					
	Asbestos Abatement	1	\$250,000.00	\$250,000.00	\$250,000.00
	Sub-Total Cost			\$250,000.00	\$250,000.00
		2015 Bond		Total Cost	Total Cost
Pleasanton I.S.D.		?		\$123,983,137.52	\$93,273,191.22
Primary Campus (New 4 Classroom Addition)					
	New Building Addition (4 General Classrooms)	6,300	\$235.00	\$1,480,500.00	\$1,480,500.00
	Canopy Extension for Parent Drop Off	1	\$150,000.00	\$150,000.00	\$150,000.00
	Canopy Extension from Gym to Cafeteria and Classroom Addition	2	\$60,000.00	\$120,000.00	\$120,000.00
	Parent Pick/Drop Off Extension and Renovation	1	\$750,000.00	\$750,000.00	\$750,000.00
	Construction Cost			\$2,500,500.00	\$2,500,500.00
	Two Years Inflation (3% Per Year)			\$152,280.45	\$152,280.45
	Geotechnical, Surveys, A/E & FFE (15%)			\$397,917.07	\$397,917.07
	Sub-Total Cost			\$3,050,697.52	\$3,050,697.52
		2015 Bond		Total Cost	Total Cost
Pleasanton I.S.D.		?		\$127,033,835.04	\$96,323,888.74
Primary Campus (New 8 Classroom Addition)					
	New Building Addition (8 General Classrooms)	10,100	\$235.00	\$2,373,500.00	\$2,373,500.00
	Canopy Extension for Parent Drop Off	1	\$150,000.00	\$150,000.00	\$150,000.00
	Canopy Extension from Gym to Cafeteria and Classroom Addition	2	\$60,000.00	\$120,000.00	\$120,000.00
	Parent Pick/Drop Off Extension and Renovation	1	\$750,000.00	\$750,000.00	\$750,000.00
	Construction Cost			\$3,393,500.00	\$3,393,500.00
	Two Years Inflation (3% Per Year)			\$206,664.15	\$206,664.15
	Geotechnical, Surveys, A/E & FFE (15%)			\$540,024.62	\$540,024.62
	Sub-Total Cost			\$4,140,188.77	\$4,140,188.77
		2015 Bond		Total Cost	Total Cost
Pleasanton I.S.D.		?		\$128,123,326.29	\$97,413,379.99