

**Laneville ISD
Utility Usage and Cost for Fiscal Year Ending 8/31/2013**

		2012 - 2013 School Fiscal Year												
Electricity:		Sept.	October	November	December	January	February	March	April	May	June	July	August	Totals
Kilo Hours		52,263	50,295	33,789	34,268	47,663	42,015	28,756	30,239	41,049	32,442	36,172	60,085	489,036
	\$	5,661	5,115	4,533	4,252	5,370	4,449	4,173	3,955	4,582	3,788	4,036	6,008	55,921
Unit cost	\$	0.108322	0.101695	0.134150	0.124087	0.112657	0.105887	0.145108	0.130800	0.111619	0.116754	0.111578	0.099985	0.116887
Natural Gas:														
MCF		5,800	10,700	42,100	88,300	96,400	81,200	101,100	35,300	10,000	3,900	3,400	3,100	481,300
Cost	\$	123	160	461	889	921	774	900	396	162	117	110	100	5,114
Unit cost	\$	0.021140	0.014921	0.010962	0.010072	0.009556	0.009535	0.008907	0.011213	0.016200	0.030023	0.032353	0.032290	0.017264
Water:														
Gallons		51,300	44,900	45,100	40,800	39,100	45,100	31,000	37,200	44,900	17,300	44,800	43,400	484,900
Cost	\$	142	131	131	124	121	133	107	119	132	84	137	115	1,477
Unit cost	\$	0.002776	0.002917	0.002912	0.003034	0.003093	0.002947	0.003448	0.003190	0.002945	0.004877	0.003069	0.002647	0.003155
Aggregate Cost:	\$	5,926	5,405	5,126	5,265	6,412	5,356	5,180	4,470	4,876	3,989	4,283	6,223	62,511