

**Adopted Budget for
Date Adopted by Board:**

**LANEVILLE ISD
August 26, 2014**

Revenue:		
5700	Local and Intermediate Sources	\$1,095,905
5800	State Program Revenues	\$850,235
	Total Revenues	\$1,946,140

Expenditures:		
11	Instruction	\$919,802
12	Instructional Resources, Media	\$7,060
13	Curriculum Development & Staff	\$500
21	Instructional Leadership	\$3,004
23	School Leadership	\$110,292
31	Guidance & Counseling, Evaluation	\$60,990
32	Social Work Services	\$0
33	Health Services	\$5,250
34	Student Transportation	\$85,439
35	Food Services	\$116,008
36	Co-curricular/ Extra-curricular	\$65,462
41	General Administration	\$236,710
51	Plant Maintenance & Operations	\$196,970
52	Security and Monitoring	\$1,075
53	Data Processing	\$27,998
61	Community Service	\$0
71	Debt Service	\$66,292
81	Facilities Acquisition and	\$0
91	Contracted Instructional Services	\$0
92	Incremental Cost Associated with	\$0
93	Payments to Fiscal Agents for Shared	\$26,338
94	Payments to Other Schools	\$0
95	Payments to Juvenile Justice AEP	\$0
96	Payments to Charter Schools	\$0
97	Payments to TIF	\$0
99	Inter-government charges not Defined	\$16,950
	Total Adopted Expenditure Budget	\$1,946,140.00
	Difference in Revenue/Expenditures	\$0.00