

2013-2014 Jacksonville ISD Standard Payroll Expenditures

Description	Fund #	Amount
General Fund	199	\$ 2,021,271.84
Title I	211	\$ 86,385.50
IDEA-B	224	\$ 61,740.06
IDEA-B Preschool	225	\$ 2,304.80
Food Service	240	\$ 86,977.78
Title II, Part A	255	\$ 16,881.00
Title III, LEP	263	\$ 21.48
PreK Funds	415	\$ 3,541.59
Campus Activity	461	\$ 750.00
September 2013		\$ 2,279,874.05

Description	Fund #	Amount
General Fund	199	\$ 2,035,962.51
Title I	211	\$ 88,387.00
IDEA-B	224	\$ 63,189.46
IDEA-B Preschool	225	\$ 2,133.38
Food Service	240	\$ 86,483.69
Title II, Part A	255	\$ 17,389.90
Title III, LEP	263	\$ 368.00
PreK Funds	415	\$ 3,524.06
October 2013		\$ 2,297,438.00

Description	Fund #	Amount
General Fund	199	\$ 2,045,057.59
Title I	211	\$ 89,072.48
IDEA-B	224	\$ 63,199.35
IDEA-B Preschool	225	\$ 2,096.04
Food Service	240	\$ 84,766.34
Title II, Part A	255	\$ 17,100.70
Title III, LEP	263	\$ 943.00
PreK Funds	415	\$ 3,495.92
November 2013		\$ 2,305,731.42

Description	Fund #	Amount
General Fund	199	\$ 2,067,567.60
Title I	211	\$ 82,414.41
IDEA-B	224	\$ 64,720.35
IDEA-B Preschool	225	\$ 2,156.19
Food Service	240	\$ 84,673.77
Title II, Part A	255	\$ 17,766.46
Title III, LEP	263	\$ 1,564.00
PreK Funds	415	\$ 3,482.24
Campus Activity	461	\$ 3,000.00
December 2013		\$ 2,327,345.02

Description	Fund #	Amount
General Fund	199	\$ 2,032,801.27
Title I	211	\$ 82,749.03
IDEA-B	224	\$ 62,301.79
IDEA-B Preschool	225	\$ 2,124.55
Food Service	240	\$ 85,491.20
Title II, Part A	255	\$ 17,223.24
Title III, LEP	263	\$ 1,104.00
PreK Funds	415	\$ 3,471.44
January 2014		\$ 2,287,266.52

Description	Fund #	Amount
General Fund	199	\$ 2,035,670.24
Title I	211	\$ 83,152.02
IDEA-B	224	\$ 62,754.40
IDEA-B Preschool	225	\$ 2,117.61
Food Service	240	\$ 82,919.73
Title II, Part A	255	\$ 17,223.24
Title III, LEP	263	\$ 5,560.25
PreK Funds	415	\$ 3,484.49
February 2014		\$ 2,292,881.98

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Description	Fund #	Amount
General Fund	199	\$ 2,032,882.61
Title I	211	\$ 85,717.84
IDEA-B	224	\$ 62,652.82
IDEA-B Preschool	225	\$ 2,139.95
Food Service	240	\$ 81,517.13
Title II, Part A	255	\$ 17,139.91
Title III, LEP	263	\$ 4,409.75
PreK Funds	415	\$ 3,473.98
March 2014		\$ 2,289,933.99

Description	Fund #	Amount
General Fund	199	\$ 2,010,147.46
Title I	211	\$ 84,526.71
IDEA-B	224	\$ 61,974.18
IDEA-B Preschool	225	\$ 1,863.48
Food Service	240	\$ 82,555.45
Title II, Part A	255	\$ 17,181.58
Title III, LEP	263	\$ 5,032.25
Advanced Placement	397	\$ 3,489.38
ARI / AMI Programs	404	\$ 2,250.00
April 2014		\$ 2,269,020.49

Description	Fund #	Amount
General Fund	199	\$ 2,117,020.39
Title I	211	\$ 90,924.37
IDEA-B	224	\$ 62,952.58
IDEA-B Preschool	225	\$ 2,004.58
Food Service	240	\$ 81,872.05
Title II, Part A	255	\$ 17,181.58
Title III, LEP	263	\$ 4,461.75
Education Jobs Fund	287	\$ 3,402.09
Adv Placement - Campus	397	\$ 225.00
May 2014		\$ 2,380,044.39

Description	Fund #	Amount
General Fund	199	\$ 2,064,893.37
Title I	211	\$ 82,324.97
IDEA-B	224	\$ 61,931.82
IDEA-B Preschool	225	\$ 1,915.99
Food Service	240	\$ 81,337.42
Title II, Part A	255	\$ 17,181.58
Title III, LEP	263	\$ 4,615.97
Education Jobs Fund	287	\$ 3,499.43
June 2014		\$ 2,317,700.55

Description	Fund #	Amount
General Fund	199	\$ 2,032,619.92
Title I	211	\$ 81,342.16
IDEA-B	224	\$ 60,452.44
IDEA-B Preschool	225	\$ 2,149.33
Food Service	240	\$ 83,657.93
Title II, Part A	255	\$ 17,306.56
Title III, LEP	263	\$ 3,322.21
PreK Funds	415	\$ 3,509.76
July 2014		\$ 2,284,360.31

Description	Fund #	Amount
General Fund	199	\$ -
Title I	211	\$ -
IDEA-B	224	\$ -
IDEA-B Preschool	225	\$ -
Food Service	240	\$ -
Title II, Part A	255	\$ -
PreK Funds	415	\$ -
August 2014		\$ -