

Jacksonville ISD Standard Monthly Payroll Expenditures
September 2010

Description	Fund #	Amount
General Fund	199	\$ 1,930,548.03
Title I	211	\$ 84,878.26
IDEA-B	224	\$ 65,269.08
IDEA-B Preschool	225	\$ 4,484.71
Food Service	240	\$ 79,962.05
Title II, Part A	255	\$ 15,864.98
Vision 20/20	262	\$ 2,081.64
State Stabilization Funds	266	\$ 25,581.27
IDEA-B ARRA	283	\$ 9,549.14
Title I & SIP ARRA	285	\$ 7,255.81
PreK Funds	415	\$ 17,533.69
		\$ 2,243,008.66

Jacksonville ISD Standard Monthly Payroll Expenditures
October 2010

Description	Fund #	Amount
General Fund	199	\$ 2,037,877.05
Title I	211	\$ 84,681.07
IDEA-B	224	\$ 66,992.99
IDEA-B Preschool	225	\$ 4,469.05
Food Service	240	\$ 80,397.62
Title II, Part A	255	\$ 16,308.41
Vision 20/20	262	\$ 2,081.64
State Stabilization Funds	266	\$ 28,073.83
IDEA-B ARRA	283	\$ 9,604.31
Title I & SIP ARRA	285	\$ 8,405.62
PreK Funds	415	\$ 18,987.34
Campus Activity	461	\$ 2,250.00
		\$ 2,360,128.93

Jacksonville ISD Standard Monthly Payroll Expenditures
November 2010

Description	Fund #	Amount
General Fund	199	\$ 2,085,544.78
Title I	211	\$ 84,553.44
IDEA-B	224	\$ 66,188.86
IDEA-B Preschool	225	\$ 4,269.24
Food Service	240	\$ 82,533.67
Title II, Part A	255	\$ 16,190.35
Vision 20/20	262	\$ 2,306.64
Title III, LEP	263	\$ 1,549.63
State Stabilization Funds	266	\$ 373,492.13
IDEA-B ARRA	283	\$ 9,653.23
Title I & SIP ARRA	285	\$ 8,969.55
PreK Funds	415	\$ 18,963.30
		\$ 2,754,214.82

Jacksonville ISD Standard Monthly Payroll Expenditures
December 2010

Description	Fund #	Amount
General Fund	199	\$ 4,018,396.79
Title I	211	\$ 170,295.82
IDEA-B	224	\$ 129,686.20
IDEA-B Preschool	225	\$ 8,959.37
Food Service	240	\$ 158,806.50
Title II, Part A	255	\$ 32,229.82
Vision 20/20	262	\$ 4,163.28
Title III, LEP	263	\$ 6,943.13
State Stabilization Funds	266	\$ 55,945.19
IDEA-B ARRA	283	\$ 19,207.98
Title I & SIP ARRA	285	\$ 19,696.81
PreK Funds	415	\$ 38,032.93
Campus Activity Funds	461	\$ 750.00
		\$ 4,663,113.82

Jacksonville ISD Standard Monthly Payroll Expenditures
January 2011

Description	Fund #	Amount
General Fund	199	\$ 1,977,367.23
Title I	211	\$ 85,606.05
IDEA-B	224	\$ 63,685.65
IDEA-B Preschool	225	\$ 4,449.37
Food Service	240	\$ 79,365.81
Title II, Part A	255	\$ 16,123.38
Vision 20/20	262	\$ 2,081.64
Title III, LEP	263	\$ 3,107.88
State Stabilization Funds	266	\$ 27,871.36
IDEA-B ARRA	283	\$ 9,614.32
Title I & SIP ARRA	285	\$ 9,880.07
PreK Funds	415	\$ 19,003.26
		\$ 2,298,156.02

Jacksonville ISD Standard Monthly Payroll Expenditures
February 2011

Description	Fund #	Amount
General Fund	199	\$ 2,001,714.39
Title I	211	\$ 83,744.85
IDEA-B	224	\$ 64,342.90
IDEA-B Preschool	225	\$ 4,881.02
Food Service	240	\$ 77,992.95
Title II, Part A	255	\$ 16,206.71
Vision 20/20	262	\$ 2,081.64
Title III, LEP	263	\$ 6,681.62
State Stabilization Funds	266	\$ 25,232.18
IDEA-B ARRA	283	\$ 9,623.15
Title I & SIP ARRA	285	\$ 11,002.89
PreK Funds	415	\$ 18,869.06
Campus Activity Funds	461	\$ 3,000.00
		\$ 2,325,373.36

Jacksonville ISD Standard Monthly Payroll Expenditures
March 2011

Description	Fund #	Amount
General Fund	199	\$ 2,001,256.57
Title I	211	\$ 83,492.59
IDEA-B	224	\$ 63,632.47
IDEA-B Preschool	225	\$ 3,347.61
Food Service	240	\$ 78,246.33
Title II, Part A	255	\$ 16,206.71
Vision 20/20	262	\$ 2,081.64
Title III, LEP	263	\$ 6,160.15
State Stabilization Funds	266	\$ 25,217.18
IDEA-B ARRA	283	\$ 9,365.12
Title I & SIP ARRA	285	\$ 12,113.33
PreK Funds	415	\$ 18,659.12
		\$ 2,319,778.82

Jacksonville ISD Standard Monthly Payroll Expenditures
April 2011

Description	Fund #	Amount
General Fund	199	\$ 1,970,167.07
Title I	211	\$ 83,562.17
IDEA-B	224	\$ 63,479.83
IDEA-B Preschool	225	\$ 3,348.49
Food Service	240	\$ 79,292.03
Title II, Part A	255	\$ 16,206.71
Vision 20/20	262	\$ 2,081.64
Title III, LEP	263	\$ 5,338.20
State Stabilization Funds	266	\$ 24,180.06
IDEA-B ARRA	283	\$ 9,645.13
Title I & SIP ARRA	285	\$ 12,974.12
PreK Funds	415	\$ 19,011.41
		\$ 2,289,286.86

Jacksonville ISD Standard Monthly Payroll Expenditures
May 2011

Description	Fund #	Amount
General Fund	199	\$ 2,121,006.95
Title I	211	\$ 83,247.20
IDEA-B	224	\$ 64,565.49
IDEA-B Preschool	225	\$ 3,304.20
Food Service	240	\$ 79,955.02
Title II, Part A	255	\$ 16,456.70
Vision 20/20	262	\$ 17,331.64
Title III, LEP	263	\$ 10,155.51
State Stabilization Funds	266	\$ 61,817.93
IDEA-B ARRA	283	\$ 9,448.28
Title I & SIP ARRA	285	\$ 17,390.80
PreK Funds	415	\$ 18,960.48
State Funded Special Revenue	429	\$ 500.00
Campus Activity Funds	461	\$ 875.00
		\$ 2,505,015.20

Jacksonville ISD Standard Monthly Payroll Expenditures
June 2011

Description	Fund #	Amount
General Fund	199	\$ 1,979,116.28
Title I	211	\$ 82,881.32
IDEA-B	224	\$ 63,691.41
IDEA-B Preschool	225	\$ 3,273.36
Food Service	240	\$ 78,962.81
Title II, Part A	255	\$ 16,040.05
Vision 20/20	262	\$ 2,081.64
Title III, LEP	263	\$ 1,887.73
State Stabilization Funds	266	\$ 22,077.85
IDEA-B ARRA	283	\$ 9,479.07
Title I & SIP ARRA	285	\$ 10,067.35
Adv Placement - Campus Awards	397	\$ 46.00
ARI / AMI Programs	404	\$ 6,750.50
PreK Funds	415	\$ 18,961.93
State Funded Special Revenue	429	\$ 167,079.68
		<u><u>\$ 2,462,396.98</u></u>

Jacksonville ISD Standard Monthly Payroll Expenditures
July 2011

Description	Fund #	Amount
General Fund	199	\$ 1,871,517.74
Title I	211	\$ 88,255.13
IDEA-B	224	\$ 64,777.89
IDEA-B Preschool	225	\$ 3,363.95
Food Service	240	\$ 77,192.07
Title II, Part A	255	\$ 16,040.05
Vision 20/20	262	\$ 2,081.64
Title III, LEP	263	\$ 1,408.00
State Stabilization Funds	266	\$ 10,050.14
IDEA-B ARRA	283	\$ 9,603.06
Title I & SIP ARRA	285	\$ 11,207.38
ARI / AMI Programs	404	\$ 20,930.00
PreK Funds	415	\$ 19,000.87
State Funded Special Revenue	429	\$ 1,720.00
		\$ 2,197,147.92

Jacksonville ISD Standard Monthly Payroll Expenditures
August 2011

Description	Fund #	Amount
General Fund	199	\$ 1,931,270.14
Title I	211	\$ 80,072.80
IDEA-B	224	\$ 64,495.57
IDEA-B Preschool	225	\$ 3,366.47
Food Service	240	\$ 77,873.15
Title II, Part A	255	\$ 16,024.58
Vision 20/20	262	\$ 2,081.64
State Stabilization Funds	266	\$ 9,159.66
IDEA-B ARRA	283	\$ 9,606.19
Title I & SIP ARRA	285	\$ 13,054.27
ARI / AMI Programs	404	\$ 172.50
PreK Funds	415	\$ 19,000.66
		\$ 2,226,177.63