Abernathy ISD

Utility Usage and Cost for Fiscal Year Ending 6/31/2011

	2009-2010 Fiscal Year				2010 - 2011 School Fiscal Year											
Electricity:	Total Usage for Year	July	August	September	October	November	December	January	February	March	April	May	June	Totals		(+/-) change from 2009-2010
Kilo Hours	1,707,141	89,830	129,327	114,533	126,898	137,689	174,053	159,678	224,678	12,017	181,341	152,395	145,959	1,648,398	(58,743)	-3.44%
Cost $	133,882	7,371	11,926	13,444	10,380	11,858	14,256	15,771	18,158	1,376	25,924	13,234	13,014	156,712	22,830	17.05%
Unit cost $	0.078425	0.082055	0.092216	0.117381	0.081798	0.086122	0.081906	0.098768	0.080818	0.114504	0.142957	0.086840	0.089162	0.096211		
Natural Gas:																
MCF	62,079	422	583	841	1,408	5,231	7,596	10,152	10,421	3,920	2,557	1,380	591	45,102	(16,977)	-27.35%
Cost $	44,261	467	572	689	1,118	3,366	5,236	6,733	6,985	3,042	1,918	992	537	31,655	(12,606)	-28.48%
Unit cost $	0.712978	1.106635	0.981132	0.819263	0.794034	0.643472	0.689310	0.663219	0.670281	0.776020	0.750098	0.718841	0.908629	0.793411		
Water:																
Gallons	12,085,000	1,768,000	2,461,000	2,113,000	1,693,000	1,131,000	1,083,000	578,000	301,000	435,000	730,000	943,000	1,618,000	14,854,000	2,769,000	22.91%
Cost $	38,945	5,924	8,446	7,743	6,457	4,559	3,834	2,542	1,957	2,121	2,853	3,386	5,092	54,914	15,969	41.00%
Unit cost $	0.003223	0.003351	0.003432	0.003664	0.003814	0.004031	0.003540	0.004398	0.006502	0.004876	0.003908	0.003591	0.003147	0.004021		
Aggregate Cost: $	217,088	13,762	20,944	21,876	17,955	19,783	23,326	25,046	27,100	6,539	30,695	17,612	18,643	243,281		